

KeySpan Gas East Corporation d/b/a National Grid
Non-Firm Demand Response Revenue Reconciliation

Attachment 1

<u>Month</u>	<u>Actual Revenue</u>	Non-Firm	Adjusted	<u>(Over)/Under Collected</u>
		Demand Response <u>Target Revenues</u>	Non-Firm Demand Response <u>Target Revenues</u>	
Apr-21	\$539,024	\$311,610	\$310,777	(\$228,247)
May-21	\$378,286	\$249,253	\$248,599	(\$129,687)
Jun-21	\$255,254	\$239,121	\$238,354	(\$16,899)
Jul-21	\$233,652	\$236,326	\$235,576	\$1,924
Aug-21	\$181,395	\$237,259	\$236,509	\$55,114
Sep-21	\$170,150	\$237,659	\$236,909	\$66,759
Oct-21	\$89,506	\$246,647	\$245,895	\$156,389
Nov-21	\$102,638	\$279,150	\$278,208	\$175,570
Dec-21	\$171,157	\$326,376	\$324,977	\$153,821
Jan-22	\$168,608	\$376,480	\$373,265	\$204,657
Feb-22	\$160,159	\$364,500	\$359,103	\$198,944
Mar-22	\$179,726	\$317,653	\$308,784	\$129,058
Total (Over)/Under Recovery	\$2,629,556	\$3,422,035	\$3,396,958	\$767,402
Interest on Current Year				\$33,575
Prior Year Imbalance (Includes June Estimate)				59,077.90
Interest on Prior Year Imbalance				21,362.30
Total (Over)/Under recovery				<u><u>\$881,417</u></u>
Projected Therms 7/1/2022 - 6/30/2023				
Total Projected Therms				<u><u>1,085,762,640</u></u>
\$ per therm				\$0.00081