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Attachment 1

The Brooklyn Union Gas Company d/b/a National Grid, NY
For 12 Month period Ending March 31, 2022

	April 2021 - March 2022 (Case 19-G-0309)	SC 1A	SC 1 B	SC1 Total	SC2-1	SC2-2	SC2 Total	SC3
Line 1	Total Base Delivery Revenue	$ 178,261,199	$ 694,894,869	$ 873,156,068	$ 52,549,712	$ 108,446,191	$ 160,995,904	$ 148,034,376
Line 2	Billing Charge Revenue	$ 8,860,803	$ 10,101,508	$ 18,962,312	$ 212,930	$ 598,375	$ 811,305	$ 298,393
Line 3	Rate Adjustment Clause (RAC)	$ (361,663)	$ (1,409,876)	$ (1,771,539)	$ (104,442)	$ (220,019)	$ (324,461)	$ (300,360)
Line 4	Total Delivery Revenue Target for RDM	$ 186,760,339	$ 703,586,502	$ 890,346,841	$ 52,658,201	$ 108,824,547	$ 161,482,748	$ 148,032,409
Line 5	Actual Base Delivery Revenue	$ 165,310,312	$ 640,976,158	$ 806,286,470	$ 42,867,689	$ 112,921,571	$ 155,789,261	$ 138,678,455
Line 6	Billing Charge Revenue	$ 8,889,610	$ 10,100,279	$ 18,989,889	$ 202,787	$ 630,279	$ 833,066	$ 326,667
Line 7	Tax Surcredit and ETIP Adjustment	$ (1,597,889)	$ (2,384,450)	$ (3,982,339)	$ (61,539)	$ (102,949)	$ (164,488)	$ 378,378
Line 8	Less: Revenue for Non Firm customers that migrate to firm service	$ -	$ -	$ -	$ (7,556)	$ (206,349)	$ (213,905)	$ (2,639,387)
Line 9	Add: discounts back in	$ -	$ -	$ -	$ 297,432	$ 218,659	$ 516,091	$ -
Line 10	Plus: Weather Normalization Adjustment	$ -	$ 30,312,448	$ 30,312,448	$ -	$ 4,755,875	$ 4,755,875	$ 7,486,915
Line 11	Total Delivery Revenue Including Weather Normalization	$ 172,602,033	$ 679,004,435	$ 851,606,468	$ 43,298,814	$ 118,217,086	$ 161,515,900	$ 144,231,028
Line 12	(Over)/Under recovery (Line 4 - Line 11)	$ 14,158,306	$ 24,582,067	$ 38,740,373	$ 9,359,387	$ (9,392,539)	$ (33,152)	$ 3,801,381
13	Interest on Current Balance			$ 1,706,271			$ (1,433)	$ 168,669
14	Prior Year Imbalance (Includes June Estimate)			$ (986,688)			$ (431,796)	$ 222,778
15	Interest on Prior Year Imbalance[1]			$ (1,512,790)			$ 432,850	$ (34,954)
16	Total (Over)/Under recovery			$ 37,947,166			$ (33,531)	$ 4,157,875
17	Forecast therms (July 2022 - June 2023)			822,911,367			304,234,858	378,874,325
18	RDM $/Therm Rate (July 2022 - June 2023)			$ 0.0461			$ (0.0001)	$ 0.0110

[1] Includes 2018-2020 interest balances