Received: 03/29/2022

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

April 2022

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh) [1]	MSC Revenue
1		1	66,095,672	0.09646	$6,375,471
2 Sec		2	23,360,577	0.09278	2,167,280
25 (Rate 1) Sec		3	0	0.09278	0
2 Pri		3	1,221,238	0.09103	111,170
3/25 (Rate 2)		3	4,948,599	0.09103	450,475
9/22/25 (Rates 3 & 4) Pri [2]		3	5,104,727	0.06089	310,831
9/22/25 (Rates 3 & 4) Sub [2]		3	15,530,386	0.05837	906,474
9/22/25 (Rates 3 & 4) Trans [2]		3	8,630,579	0.05775	498,439
9/22/25 (Rates 3 & 4) Trans EDR [2]		3	0	0.05775	0
19	Peak	1	821,446	0.10174	83,572
19	Off Peak	1	1,556,428	0.09367	145,788
20	Peak	2	425,091	0.09760	41,487
20	Off Peak	2	661,371	0.08968	59,308
21	Peak	3	76,424	0.09601	7,338
21	Off Peak	3	137,683	0.08827	12,153
5		2	37,090	0.09422	3,495
4/6/16		2	805,705	0.08671	69,863
Total			129,413,017		$11,243,142

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.
(2) Excludes MSC Adjustment

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	68,473,546	$6,604,831	0.459%	$30,323	$2,054	$32,377	0.00047
2	SC 2 Sec, 20, 4, 5, 6 and 16	25,289,834	2,341,432	0.107%	2,505	170	2,675	0.00011
3	SC 2 Pri, 3, 9, 21, 22 and 25	35,649,637	2,296,879	0.107%	2,458	166	2,624	0.00007
	Total	129,413,017	$11,243,142		$35,286	$2,390	$37,676	
			Target	0.335%	$37,676			
			Difference		$2,390			