

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
STATEMENT OF MERCHANT FUNCTION CHARGE WORKPAPERS
Statement 196 Effective November 1, 2023

Supply MFC and Credit & Collection MFC charges:

Service Classifications	Supply MFC Targeted Revenue (\$)	C&C MFC Targeted Revenue (\$)	Case 22-G-0065 Rate Year 1 Forecasted Sales by MFC Group (Therms)	Supply MFC charge (Cents per Therm)	C&C MFC charge (Cents per Therm)
	A	B	C	D = A / C*100	E = B / C *100
SC No.1 & SC No.3 - Residential	\$ 3,413,160	\$ 4,219,696	533,411,246	0.6399	0.7911
SC No.2 & SC No.13 - Non-Residential	\$ 1,226,091	\$ 936,649	358,511,785	0.3420	0.2613
	\$ 4,639,251	\$ 5,156,345	891,923,032		

Note:

Revenue Targets as per Appendix 17 to the Joint Proposal in Case 22-G-0065

Tariff rates can also be found on Leaf 178.2 of the Gas Tariff

Uncollectibles Associated with GCF charges:

Service Classifications	Uncollectibles Total Amount (\$)	November 2023 Forecasted Sales (Therms)	Calculation: (Cents per Therm)	Uncollectibles Associated with GCF charge (Cents per Therm)
	A	B	C = A / B*100	
SC No.1 - Residential	\$ 7,253.97	2,692,200	0.2694	0.2694
SC No.2 Rate I - Non-Residential	\$ 27,985.30	11,068,100	0.2528	0.2528
SC No.2 Rate II - Non-Residential	\$ 42,361.60	13,617,900	0.3111	0.3111
SC No.3 - Residential	\$ 165,756.32	34,542,600	0.4799	0.4799
SC No.13 - Non-Residential	\$ (2,409.19)	-	-	0.2528

Note:

SC13 will be charged as the SC2 Rate I if the calculated cents per therm is less than or equal to zero.