

Niagara Mohawk Power Corporation d/b/a National Grid
Arrears Management Program (AMP) Phase 1 Surcharge
Unit Rate Calculation by Service Classification

<u>Service Class</u>	<u>Write-Off Allocator</u>	<u>Surcharge Amount</u>	<u>(Aug 2023 - Jul 2025) Therms</u>	<u>Unit Rate \$/Therm</u>
SC-1 Residential Service	95.681%	\$7,828,654	1,115,262,519	\$0.00702
SC-2 Small General Service	3.843%	\$314,441	412,349,790	\$0.00076
SC-5 Firm Gas Sales and Transportation Service	0.286%	\$23,363	121,809,546	\$0.00019
SC-7 Small Volume Firm Gas Sales and Transportation Service	0.002%	\$151	181,568,853	\$0.00000
SC-8 Gas Sales and Transportation Service with Standby Sale	0.188%	<u>\$15,413</u>	394,407,793	\$0.00004
Total	100.000%	<u>\$8,182,022</u>	<u>2,225,398,501</u>	

Niagara Mohawk Power Corporation d/b/a National Grid
Arrears Management Program (AMP) Phase 2 Surcharge
Unit Rate Calculation by Service Classification

<u>Service Class</u>	<u>Write-Off Allocator</u>	<u>Surcharge Amount</u>	<u>(Aug 2023 - Feb 2029) Therms</u>	<u>Unit Rate \$/Therm</u>
SC-1 Residential Service	95.681%	\$17,767,055	3,185,529,686	\$0.00558
SC-2 Small General Service	3.843%	\$713,620	1,177,860,041	\$0.00061
SC-5 Firm Gas Sales and Transportation Service	0.286%	\$53,023	338,489,950	\$0.00016
SC-7 Small Volume Firm Gas Sales and Transportation Service	0.002%	\$342	518,317,542	\$0.00000
SC-8 Gas Sales and Transportation Service with Standby Sale	0.188%	<u>\$34,979</u>	1,089,936,723	\$0.00003
Total	100.000%	<u>\$18,569,019</u>	<u>6,310,133,942</u>	