

ATTACHMENT 3

Combined Energy Burden	Total Energy Burden Goal	6.00%		
	Min. Discount	\$3.00		
	Electric		Gas	
	Adjusted Energy Burden	Factor of Adjustment	Adjusted Energy Burden	Factor of Adjustment
6.00%	3.00%	1.000	3.00%	1.000

								Gas Customers	Cost - Gas	Gas Bills
Tier 1	Ele. Target Bill	Gas Target Bill	gas ht	bill	pct	target bill	discount			
	\$115.46	\$115.46	gas n/h	\$161.57	28.54%	\$115.46	\$46.10	38,390	21,239,113.94	\$74,431,146
	\$100.88	\$100.88	elec ht	\$31.78	9.44%	\$28.78	\$3	82,325	\$2,963,700	\$31,394,474
		#DIV/0!	elec n/h	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!			
				\$0.00	#DIV/0!	#DIV/0!	#DIV/0!			
Tier 2	Ele. Target Bill	Gas Target Bill	gas ht		pct	bill	discount			
	\$90.84	\$90.84	gas n/h	\$161.57	43.77%	\$90.84	\$70.73	6,187	\$5,250,944	\$11,995,455
			elec ht	\$31.78	9.44%	\$28.78	\$3	55	\$1,980	\$20,974
		#DIV/0!	elec n/h	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!			
				\$0.00	#DIV/0!	#DIV/0!	#DIV/0!			
Tier 3	Ele. Target Bill	Gas Target Bill	gas ht		pct	bill	discount			
	\$72.47	\$72.47	gas n/h	\$161.57	55.15%	\$72.47	\$89.10	15,998	\$17,105,478	\$31,017,178
			elec ht	\$31.78	9.44%	\$28.78	\$3	191	\$6,876	\$72,837
		#DIV/0!	elec n/h	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!			
				\$0.00	#DIV/0!	#DIV/0!	#DIV/0!			
Tier 4	Ele. Target Bill	Gas Target Bill	gas ht		pct	bill	discount			
	\$79.51	\$79.51	gas n/h	\$161.57	50.79%	\$79.51	\$82.06	316	\$311,180	\$612,666
			elec ht	\$31.78	9.44%	\$28.78	\$3	441	\$15,876	\$168,174
			elec n/h	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!			
				\$0.00	#DIV/0!	#DIV/0!	#DIV/0!			