Energy Burden Level for 2022-2023 HEAP Season

		Annual Income	Monthly Income	6.00%	HEAP Pmt.	Net E.B.
Tier 1	heap - heating	\$39,521	\$3,293.40	\$197.60	\$400.00	\$230.94
Tier 1	heap - non-heat	\$39,521	\$3,293.40	\$197.60	\$45.00	\$201.35
Tier 2	heap +1	\$29,042	\$2,420.19	\$145.21	\$438.00	\$181.71
Tier 3	heap+2	\$21,056	\$1,754.71	\$105.28	\$476.00	\$144.95
Tier 4	ug/dv	\$13,071	\$1,089.23	\$65.35	\$1,124.00	\$159.02

Phase 1 - Energy Burden Level for 2022-2023 HEAP Season

		Annual Income	Monthly Income	6.00%	HEAP Pmt.	Net E.B.				
Tier 1	heap	\$44,760	\$3,730.00	\$223.80	\$400.00	\$257.13				
Tier 2	heap +1	\$34,281	\$2,856.79	\$171.41	\$438.00	\$207.91				
Tier 3	heap+2	\$23,803	\$1,983.58	\$119.01	\$476.00	\$158.68				
Tier 4	ug/dv	\$18,310	\$1,525.83	\$91.55	\$1,124.00	\$185.22				
Tier 1	adjusted	median (T1, T2)	\$3,293.40							
TIELT	aujusteu									
Tier 2	adjusted	median (T2, T3)	\$2,420.19							
Tier 3	adjusted	median (T3, T4)	\$1,754.71							
Tier 4	adjusted	= T4 - (Curr. T1- Ajd. T1)	\$1,089.23							

				HEAP Add	-ons
	Annual FPL =	<mark>\$18,310</mark>		Vulnernable Person	\$35.00
Tier 4 =	monthly FPL	\$1,525.83		Income Based	\$41.00
Tier 3 =	130% * FPL	\$1,983.58	Tier 2	Average	\$38.00
	https://aspe.hł	ns.gov/2020-poverty-guidelines	Tier 3	Summed	\$76.00

\$54

\$54

\$54

Central Hudson - Utility Low Income Usage and Average Bill										
		Usage (kWh, Th, ccf)	Average Monthly Bill* (Undiscounted \$)	Adjusted Bill (Grossed up by 10%)						
6	Heat	61	\$131.10	\$144.21						
Gas	Non-Heat	13	\$46.61	\$51.27						
Electric	Heat	1022	\$189.03	\$207.93						
	Non-Heat	603	\$119.55	\$131.51						

Gross Factor 110%

			_													
	Total Energy	6.00%								_						
	Burden Goal		4				h t		Gas	Electric						
	Min. Discount	\$3.00	6	-		current	heat									
Combined	Ele	ctric	Ga	5			non-heat									
Energy	Adjusted Energy	Factor of	Adjusted Energy	Factor of												
Burden	Burden	Adjustment	Burden	Adjustment												
6.00%	3.00%	1.000	3.00%	1.000												
									Gas	Electric						
				bill	pct	target bill	discount	current discount	Customers	Customers	Cost - Gas	Cost - Electric	Gas Bills	Electric Bills		
Tier 1	Ele. Target Bill	Gas Target Bill	gas ht	\$144.21	19.93%	\$115.47	\$28.74	\$30.00	856		\$295,232.52		\$1,481,325		-4.2%	1
THEFT	\$115.47	\$115.47	gas n/h	\$51.27	5.85%	\$48.27	\$3.00	\$3	419		\$15,084		\$257,791		0.0%	
	\$100.68	\$100.68	elec ht	\$207.93	14.83%	\$177.10	\$30.83	\$39.46		189		\$69,918		\$471,592	-21.9%	\$31.57
		\$216.15	5 elec n/h	\$131.51	23.44%	\$100.68	\$30.83	\$39.46		10,147		\$3,753,759		\$16,012,575	-21.9%	\$31.57
					•	bill	discount	discount					4			
Tier 2	Ele. Target Bill	Gas Target Bill	-	\$144.21				\$48	32		\$20,488		\$55,377		11.2%	
	\$90.86	\$90.86	gas n/h	\$51.27	5.85%	-	\$3.00	\$3	11	24	\$396	¢10.244	\$6,768	¢52,200	0.0%	
		ć101 7	elec ht	\$207.93	19.55%		\$40.65	\$48.55		21		\$10,244		\$52,399	-16.3%	
		\$181.7.	1 elec n/h	\$131.51	30.91%	\$90.86	\$40.65	\$48.55		55		\$26,829		\$86,793	-16.3%	
					pct	bill	discount	discount								
	Ele. Target Bill	Gas Target Bill	gas ht	\$144.21	•			\$67.72	4,244		\$3,653,346		\$7,344,327		5.9%	
Tier 3	\$72.47	\$72.47	gas n/h	\$51.27	5.85%		\$3.00	\$3	111		\$3,996		\$68,293		0.0%	
			elec ht	\$207.93	30.29%		\$62.98	\$77.39		2,444		\$1,847,196	, ,	\$6,098,259	-18.6%	
		\$144.95	5 elec n/h	\$131.51	44.89%	-		\$65.23		4,710		\$3,336,405		\$7,432,663	-9.5%	
					pct	bill	discount	discount								
Tier 4	Ele. Target Bill	Gas Target Bill	gas ht	\$144.21	44.87%	\$79.51	\$64.70	\$56.90	62		\$48,137		\$107,292		13.7%	
ner 4	\$79.51	\$79.51	gas n/h	\$51.27	5.85%		\$3.00	\$3	8		\$288		\$4,922		0.0%	
			elec ht	\$207.93			\$51.99	\$59.50		29		\$18,094		\$72,361	-12.6%	
			elec n/h	\$131.51	39.54%	\$79.51	\$51.99	\$56.29		105		\$65,514		\$165,696	-7.6%	
									5 7 4 2	47 700	<i></i>	40 407 050	40.00C.00A	620 202 220		
							total cust.		5,743	17,700		\$9,127,958	\$9,326,094	\$30,392,338	22 4 5 0/	
							Benefit/cust.			515.70383		Discount	43.29%	30.03%	33.15%	
							Benefit/cust./per mo. curr budget		\$58.58	\$42.98	\$3,103,000	\$12,918,465				
							budget difference %				0.300988642		-0.17829452			
							Sudget unterence /0				0.00000042	23.37/0	5.17025452			

Program Budget	Sales Revenues (end-use customers) [2022]	Pct. of Revs.	Sales (kWh or Therms)	Cost per kWh/ Therm	All Customers	\$/Cust./ month	\$/Cust./Year
\$9,127,958	\$705,229,030	1.29%		#DIV/0!		#DIV/0!	#DIV/0!
\$4,036,968	\$202,638,958	1.99%		#DIV/0!		#DIV/0!	#DIV/0!
Elec. Budget Cap (2%)	\$14,104,581						
Gas Budget Cap (2%)	\$4,052,779						

gas 57

elec