Received: 08/29/2022

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

September 2022

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh) [1]	MSC Revenue
1		1	112,303,480	0.09386	$10,541,162
2 Sec		2	32,056,856	0.08651	2,773,137
2 Pri		3	1,773,447	0.08289	146,999
3		3	6,511,130	0.08289	539,699
9/22 Pri [2]		3	5,327,764	0.11856	631,652
9/22 Sub [2]		3	9,954,786	0.10675	1,062,720
9/22 Trans [2]		3	12,265,390	0.10813	1,326,252
9/22 Trans EDR [2]		3	0	0.10813	0
19	Peak	1	1,367,764	0.10483	143,387
19	Off Peak	1	2,206,097	0.08706	192,070
20	Peak	2	351,652	0.09692	34,081
20	Off Peak	2	1,205,565	0.08348	100,637
21	Peak	3	35,640	0.09357	3,335
21	Off Peak	3	141,451	0.08020	11,344
5		2	42,032	0.07766	3,264
4/6/16		2	834,453	0.06508	54,306
Total			186,377,506		$17,564,045

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.
(2) Excludes MSC Adjustment

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	115,877,341	$10,876,619	0.459%	$49,935	$1,546	$51,480	0.00044
2	SC 2 Sec, 20, 4, 5, 6 and 16	34,490,558	2,965,425	0.107%	3,173	98	3,271	0.00009
3	SC 2 Pri, 3, 9, 21 and 22	36,009,608	3,722,001	0.107%	3,983	123	4,106	0.00011
	Total	186,377,506	$17,564,045		$57,090	$1,767	$58,857	
			Target	0.335%	$58,857			
			Difference		$1,767			