

Gas Rate Adjustment Mechanism (RAM)

RAM Eligible Deferrals for Recovery/(Return)	\$ 1,739,526
Prior Period (Over)/Under Collection	\$ (48,129)
Deferred Amounts Eligible for Collection	\$ 1,739,526

<u>Service Class</u>	<u>Delivery</u> <u>Service Revenue</u>	<u>Allocation %</u>	<u>RAM</u> <u>Costs</u>	<u>Prior Period</u> <u>(Over)/Under</u> <u>Collection</u>	<u>Total Costs</u> <u>for Recovery</u>	<u>Forecast 7/2022-6/2023</u> <u>Mcf</u>	<u>RAM</u> <u>per Ccf</u>
1 & 12	\$ 84,200,370	63.36%	\$ 1,102,164	\$ 56,590	\$ 1,158,754	5,442,256	\$ 0.02129
2, 6, & 13	\$ 45,244,020	34.04%	\$ 592,135	\$ (91,067)	\$ 501,068	7,941,674	\$ 0.00631
11-T	\$ 1,180,984	0.89%	\$ 15,482	\$ (276)	\$ 15,206	861,148	\$ 0.00177
11-D	\$ 1,132,862	0.85%	\$ 14,786	\$ 3,412	\$ 18,198	561,693	\$ 0.00324
11-DLM	\$ 1,141,332	0.86%	\$ 14,960	\$ (16,788)	\$ (1,828)	664,566	\$ (0.00028)
	\$ 132,899,568	100.00%	\$ 1,739,526	\$ (48,129)	\$ 1,691,398		