

**Rule No. 43 - Transmission Revenue Adjustment****APRIL 2023**

<b>Forecast Revenue</b>	\$	18,051,716
<b>Actual Revenue</b>	\$	74,167,861
Difference (forecast-actual)	\$	(56,116,145)
Prior Month(s) Carryover	\$	(260,405,423)
NYS Energy Highway LS Transco Amortization Revenue <sup>1</sup>	\$	(57,661)
Monthly Interest	\$	(832,100)
Over Collected/(Under Recovered) from customers	\$	1,626
TRA Cap as per Rule 43.5.1	\$	(8,000,000)
Next Month(s) Carryover	\$	(309,412,955)
<b>Actual Collection/(Refund) Amount</b>	\$	(8,000,000)

**Percentages: (Rule No. 43.6)****PSC No. 220**

SC1	42.70%	\$	(3,416,000)
SC1C	0.84%	\$	(67,200)
SC2ND	2.60%	\$	(208,000)
SC2D	13.77%	\$	(1,101,600)
SC3-Secondary	12.44%	\$	(995,200)
SC3-Primary	5.03%	\$	(402,400)
SC3-Subtransmission/Transmission	1.79%	\$	(143,200)
SC3A-Secondary/Primary	2.46%	\$	(196,800)
SC3A-Sub Transmission	3.83%	\$	(306,400)
SC3A-Transmission	14.53%	\$	(1,162,400)

**PSC No. 214**

All Service Classifications	0.01%	\$	(800)
Total		\$	(8,000,000)

**Rule No. 43 - Transmission Revenue Adjustment****Forecast kWh Sales****JUNE 2023**  
**FORECAST****PSC No. 220**

SC1	850,728,799
SC1C	20,793,718
SC2ND	58,880,607
SC2D	338,151,823
SC3-Secondary	344,731,075
SC3-Primary	160,691,397
SC3-Subtransmission/Transmission	61,741,466
SC3A-Secondary/Primary	84,777,133
SC3A-Subtransmission	140,623,411
SC3A-Transmission	620,188,976

**PSC No. 214**

All Service Classifications	9,221,133
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Total	2,690,529,538
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**Rule No. 43 - Transmission Revenue Adjustment**

<b><u>Resulting Adjustment Factor</u></b>	<b><u>JUNE 2023</u></b>	<b><u>FACTOR</u></b>
<b><u>PSC No. 220</u></b>		
SC1	\$	(0.00402)
SC1C	\$	(0.00323)
SC2ND	\$	(0.00353)
SC2D	\$	(0.00326)
SC3-Secondary	\$	(0.00289)
SC3-Primary	\$	(0.00250)
SC3-Subtransmission/Transmission	\$	(0.00232)
SC3A-Secondary/Primary	\$	(0.00232)
SC3A-Sub-Transmission	\$	(0.00218)
SC3A-Transmission	\$	(0.00187)
<b><u>PSC No. 214</u></b>		
All Service Classifications	\$	(0.00009)