

Keyspan Gas East Corporation d/b/a National Grid (KEDLI)
Earnings Adjustment Mechanism Calculation

Gas Energy Efficiency EAM: Share the Savings

	1	2	3	4	5	6	7
			<u>Allocated</u>	<u>Prior Period</u>	<u>Total 2023 Gas</u>	<u>Forecast sales -</u>	
<u>Service Class</u>	<u>Earned EAM</u>	<u>Allocation %</u>	<u>EAM \$</u>	<u>Balance</u>	<u>Collection \$</u>	<u>(Therms)</u>	<u>EAM \$/therm rate</u>
SC-1A Residential NonHeat		2.046%	\$0	-	\$0	16,334,892	\$0.00000
SC-1B Residential Heat		53.426%	\$0	-	\$0	603,192,597	\$0.00000
SC-1DG Res. Dist Gen		0.001%	\$0	-	\$0	25,603	\$0.00000
SC-2A Non-Residential NonHeat		10.342%	\$0	-	\$0	107,622,203	\$0.00000
SC-2B Non-Residential Heat		22.448%	\$0	-	\$0	263,213,730	\$0.00000
SC-3A Multiple Dwelling NonHeat		0.119%	\$0	-	\$0	36,047,424	\$0.00000
SC-3B Multiple Dwelling Heat		5.036%	\$0	-	\$0	16,885,157	\$0.00000
SC-9 Wholesale NGV		0.666%	\$0	-	\$0	7,398,073	\$0.00000
SC-15 HLF Service		2.255%	\$0	-	\$0	25,419,649	\$0.00000
SC-16 Yr Round Space AC		2.621%	\$0	-	\$0	29,569,366	\$0.00000
SC-17 DG Sales		0.007%	\$0	-	\$0	92,824	\$0.00000
SC-18 & 19 Non Firm Demand Response		1.032%	\$0	-	\$0	12,045,242	\$0.00000
Total		100.00%	\$0	-	\$0	1,117,846,760	

\$0

Gas System Efficiency EAM: Peak Load Reduction

	1	2	3	4	5	6	7
			<u>Allocated</u>	<u>Prior Period</u>	<u>Total 2023 Gas</u>	<u>Forecast sales -</u>	
<u>Service Class</u>	<u>Earned EAM</u>	<u>Allocation %</u>	<u>EAM \$</u>	<u>Balance</u>	<u>Collection \$</u>	<u>(Therms)</u>	<u>EAM \$/therm rate</u>
SC-1A Residential NonHeat		1.273%	\$0	\$2,721	\$2,721	16,334,892	\$0.00017
SC-1B Residential Heat		59.464%	\$0	\$127,064	\$127,064	603,192,597	\$0.00021
SC-1DG Res. Dist Gen		0.002%	\$0	\$5	\$5	25,603	\$0.00021
SC-2A Non-Residential NonHeat		3.746%	\$0	\$8,004	\$8,004	107,622,203	\$0.00007
SC-2B Non-Residential Heat		28.190%	\$0	\$60,236	\$60,236	263,213,730	\$0.00023
SC-3A Multiple Dwelling NonHeat		0.063%	\$0	\$134	\$134	36,047,424	\$0.00000
SC-3B Multiple Dwelling Heat		4.980%	\$0	\$10,642	\$10,642	16,885,157	\$0.00063
SC-9 Wholesale NGV		0.159%	\$0	\$340	\$340	7,398,073	\$0.00005
SC-15 HLF Service		0.728%	\$0	\$1,555	\$1,555	25,419,649	\$0.00006
SC-16 Yr Round Space AC		1.392%	\$0	\$2,974	\$2,974	29,569,366	\$0.00010
SC-17 DG Sales		0.003%	\$0	\$7	\$7	92,824	\$0.00007
SC-18 & 19 Non Firm Demand Response		0.000%	\$0	\$0	\$0	12,045,242	\$0.00000
Total		100.00%	\$0	\$213,682	\$213,682	1,117,846,760	

\$0

Notes

- 1 : Winter 2022-23 Gas Peak Reduction EAM Report, submitted on April 13, 2023
- 2 : KEDLI Tariff Leaf 119.52.5.1
- 3 : Calculated by applying Allocation % to earned EAM by Service Class
- 4 : Prior Period Balance as shown on Attachment 2
- 5 : Sum of Columns (3) and (4) and Total Interest from Attachment 2
- 6 : Forecast deliveries
- 7 : Column 5 / Column 6