

Orange and Rockland Utilities, Inc.**Calculation of Uncollectibles Component of Merchant Function Charge****March 2015****A. Estimated MSC Revenues**

<u>Service</u> <u>Classification</u>	<u>MFC</u> <u>Category</u>	<u>Estimated</u> <u>Net POLR</u> <u>Sales (kWh)</u>	<u>MSC</u> <u>(\$/kWh)(1)</u>	<u>MSC</u> <u>Revenue</u>
1	1	63,659,476	0.05406	\$3,441,431
2 Sec	2	22,704,243	0.04439	1,007,841
25 (Rate 1) Sec	3	0	0.04439	0
2 Pri	3	733,054	0.03767	27,614
3/25 (Rate 2)	3	4,225,523	0.03767	159,175
9/22/25 (Rates 3 & 4) Pri (2)	3	2,943,872	0.07435	218,873
9/22/25 (Rates 3 & 4) Sub (2)	3	128,364	0.08049	10,332
9/22/25 (Rates 3 & 4) Trans (2)	3	9,510,002	0.07021	667,723
9/22/25 (Rates 3 & 4) Trans EDR	3	0	0.01579	0
19 Peak	1	697,951	0.06576	45,897
19 Off Peak	1	1,445,855	0.04841	69,994
20 Peak	2	208,869	0.05508	11,505
20 Off Peak	2	340,942	0.03784	12,901
21 Peak	3	49,917	0.04847	2,419
21 Off Peak	3	86,391	0.03143	2,715
5	2	46,677	0.03422	1,597
4/6/16	2	<u>1,138,632</u>	0.01995	<u>22,716</u>
Total		<u>107,919,768</u>		<u>\$5,702,735</u>

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

Orange and Rockland Utilities, Inc.**Calculation of Uncollectibles Component of Merchant Function Charge****March 2015****B. Uncollectible Components by MFC Category**

	<u>kWh</u>	<u>MSC Revenue</u>	<u>UC %</u>	<u>Preliminary UC \$</u>	<u>Adjustment</u>	<u>Adjusted UC \$</u>	<u>UC Rate (\$/kWh)</u>
1 SC 1 and 19	65,803,282	\$3,557,322	0.544%	\$19,352	\$838	\$20,190	0.00031
2 SC 2 Sec, 20, 4, 5, 6 and 16	24,439,363	1,056,560	0.112%	1,183	51	1,235	0.00005
3 SC 2 Pri, 3, 9, 21, 22 and 25	<u>17,677,123</u>	<u>1,088,853</u>	0.112%	<u>1,220</u>	<u>53</u>	<u>1,272</u>	0.00007
Total	107,919,768	\$5,702,735		\$21,755	\$942	\$22,697	
		Target Difference	0.398%	\$22,697 \$942			