

Rule No. 43 - Transmission Revenue Adjustment

	<u>JANUARY 2015</u>
Forecast Revenue	\$ 7,617,833
Actual Revenue	\$ 24,487,434
Difference (forecast-actual)	\$ (16,869,600)
Prior Month(s) Carryover	\$ (30,456,934)
	\$ (47,326,535)
Monthly Interest	\$ (28,175)
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
Next Month(s) Carryover	\$ (39,354,710)
Actual Collection/(Refund) Amount	\$ (8,000,000)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$3,413,600)
SC1C	1.00%	(\$80,000)
SC2ND	2.68%	(\$214,400)
SC2D	14.55%	(\$1,164,000)
SC3-Secondary	13.04%	(\$1,043,200)
SC3-Primary	5.10%	(\$408,000)
SC3-Subtransmission/Transmission	1.30%	(\$104,000)
SC3A-Secondary/Primary	3.19%	(\$255,200)
SC3A-Sub Transmission	4.06%	(\$324,800)
SC3A-Transmission	12.39%	(\$991,200)

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All Service Classifications	0.02%	(\$1,600)
Total:		(\$8,000,000)

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<u>Forecast kWh Sales</u>	<u>MARCH 2015 FORECAST</u>
<u>PSC No. 220</u>	
SC1	993,474,548
SC1C	31,888,800
SC2ND	60,922,155
SC2D	403,310,738
SC3-Secondary	380,794,724
SC3-Primary	165,830,691
SC3-Subtransmission/Transmission	45,814,403
SC3A-Secondary/Primary	103,800,613
SC3A-Subtransmission	143,660,920
SC3A-Transmission	220,570,723
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All Service Classifications	15,796,654
Total	2,565,864,969

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<u>Resulting Adjustment Factor</u>	<u>MARCH 2015 FACTOR</u>
<u>PSC No. 220</u>	
SC1	\$ (0.00344)
SC1C	\$ (0.00251)
SC2ND	\$ (0.00352)
SC2D	\$ (0.00289)
SC3-Secondary	\$ (0.00274)
SC3-Primary	\$ (0.00246)
SC3-Subtransmission/Transmission	\$ (0.00227)
SC3A-Secondary/Primary	\$ (0.00246)
SC3A-Sub-Transmission	\$ (0.00226)
SC3A-Transmission	\$ (0.00449)

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All Service Classifications	\$ (0.00010)
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