Received: 01/28/2015

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

February 2015

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	69,815,170	0.08234	$5,748,581
2 Sec		2	23,282,755	0.07224	1,681,946
25 (Rate 1) Sec		3	0	0.07224	0
2 Pri		3	1,029,106	0.06533	67,231
3/25 (Rate 2)		3	3,665,177	0.06533	239,446
9/22/25 (Rates 3 & 4) Pri (2)		3	3,806,324	0.08599	327,301
9/22/25 (Rates 3 & 4) Sub (2)		3	123,609	0.09182	11,350
9/22/25 (Rates 3 & 4) Trans (2)		3	9,263,927	0.08152	755,220
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.03861	0
19	Peak	1	791,056	0.09440	74,676
19	Off Peak	1	1,489,797	0.07594	113,135
20	Peak	2	480,588	0.08372	40,235
20	Off Peak	2	794,759	0.06531	51,906
21	Peak	3	60,526	0.07683	4,650
21	Off Peak	3	105,103	0.05871	6,171
5		2	45,870	0.06216	2,851
4/6/16		2	1,138,378	0.04792	54,551
Total			115,892,145		$9,179,251

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue		UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	72,096,023	$5,936,392		0.544%	$32,294	$546	$32,840	0.00046
2	SC 2 Sec, 20, 4, 5, 6 and 16	25,742,350	1,831,489		0.112%	2,051	35	2,086	0.00008
3	SC 2 Pri, 3, 9, 21, 22 and 25	18,053,772	1,411,370		0.112%	1,581	27	1,607	0.00009
	Total	115,892,145	$9,179,251			$35,926	$607	$36,533	
				Target	0.398%	$36,533			
				Difference		$607			