

NIAGARA MOHAWK POWER CORPORATION
INITIAL EFFECTIVE DATE: DECEMBER 31, 2014

STATEMENT TYPE: SC
STATEMENT NO. 37
Attachment 2
Schedule 1

Mass Market Deferral Recovery⁽¹⁾

		Mass Market		Actual Amount	Remaining Balance		Mass Market
		deferral recovery		Recovered through	to be collected	Sales Forecast	Deferral Recovery rate
Service Classification	Region	Amount to	be collected ⁽²⁾	Jun 2014-Nov 2014 ⁽³⁾	January 2015	January 2015	January 2015
S.C. No. 1	A - West (1)	Frontier	\$ 5,191,576.47	4,917,110.92	\$ 274,465.55	226,261,801	\$0.001213
	B - Genesee (29)	Genesee	\$ 1,693,807.32	1,546,191.04	\$ 147,616.28	70,419,851	\$0.002096
	C - Central (2)	Central	\$ 5,110,902.74	4,908,454.06	\$ 202,448.68	179,669,372	\$0.001127
	D - North (31)	Adirondack	\$ 389,974.14	343,807.53	\$ 46,166.61	16,175,899	\$0.002854
	E - Mohawk V (3)	Utica	\$ 4,042,268.23	3,708,227.58	\$ 334,040.65	137,611,544	\$0.002427
	F - Capital (4)	Capital	\$ 15,572,955.44	14,422,045.35	\$ 1,150,910.09	306,234,920	\$0.003758
S.C. No. 2ND	A - West (1)	Frontier	\$ 235,084.44	224,833.47	\$ 10,250.97	9,715,081	\$0.001055
	B - Genesee (29)	Genesee	\$ 62,194.45	57,374.40	\$ 4,820.05	2,511,232	\$0.001919
	C - Central (2)	Central	\$ 224,206.35	215,076.68	\$ 9,129.67	7,100,214	\$0.001286
	D - North (31)	Adirondack	\$ 18,835.08	16,629.29	\$ 2,205.79	626,367	\$0.003522
	E - Mohawk V (3)	Utica	\$ 195,304.11	179,417.44	\$ 15,886.67	5,622,591	\$0.002826
	F - Capital (4)	Capital	\$ 738,145.12	718,581.37	\$ 19,563.75	13,145,676	\$0.001488
			\$ 33,475,253.89	31,257,749.13	\$ 2,217,504.76	975,094,548	

⁽¹⁾ Per the Order issued in Case 14-E-0026, the Mass Market Deferral Recovery rate represents the recovery of the mass market credits provided to SC-1 and SC-2ND customers in Feb 2014 bills. The initial deferred amount was collected over the six month period of June 2014-November 2014. The remaining balance will be collected in January 2015 including carrying charges. Any remaining over/under collection remaining after Jan 2015 will be included in the New Hedge Adjustment.

⁽²⁾ The total Mass Market Deferral amount including actual carrying charges through Nov 2014 and a forecast of the remaining carrying charges for Dec 2014.

⁽³⁾ The total deferral recovery amounts for June 2014 through November 2014 billing months (including late bills reported in Dec billing month through Dec 11, 2014)