Received: 12/29/2014

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

January 2015

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	80,382,877	0.12522	$10,065,544
2 Sec		2	24,800,050	0.11476	2,846,054
25 (Rate 1) Sec		3	0	0.11476	0
2 Pri		3	1,245,357	0.10767	134,088
3/25 (Rate 2)		3	4,229,791	0.10767	455,422
9/22/25 (Rates 3 & 4) Pri (2)		3	2,704,648	0.11081	299,699
9/22/25 (Rates 3 & 4) Sub (2)		3	126,716	0.11596	14,694
9/22/25 (Rates 3 & 4) Trans (2)		3	14,812,833	0.10561	1,564,423
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.11598	0
19	Peak	1	852,456	0.14763	125,848
19	Off Peak	1	1,695,943	0.11396	193,270
20	Peak	2	345,277	0.13695	47,286
20	Off Peak	2	662,200	0.10320	68,339
21	Peak	3	52,727	0.12929	6,817
21	Off Peak	3	100,834	0.09637	9,717
5		2	45,254	0.10449	4,729
4/6/16		2	1,270,862	0.08747	111,162
Total			133,327,825		$15,947,091

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

Received: 12/29/2014

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

January 2015

B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	82,931,276	$10,384,662	0.544%	$56,493	$673	$57,165	0.00069
2	SC 2 Sec, 20, 4, 5, 6 and 16	27,123,643	3,077,569	0.112%	3,447	41	3,488	0.00013
3	SC 2 Pri, 3, 9, 21, 22 and 25	23,272,907	2,484,860	0.112%	2,783	33	2,816	0.00012
	Total	133,327,825	$15,947,091		$62,722	$747	$63,469	

Target		0.398%	$63,469
Difference			$747