

## APPENDIX C

### Jamestown Board of Public Utilities Adjustment to Rate Class Charges for 18a Assessment

Line	Service Class	Allocation Basis Revenues by Rate 11/13-10/14 (A)	Allocation of Overcollection (B)	Actual kWh 11/13-10/14 (C)	2014 Computation per kWh (D)	2014 Assessment per kWh (E)	Assessment per kWh Jan-June 2015 (F)
1	<b>SC1</b>	\$12,621,378	(\$79,809)	175,484,441	(\$0.00045)	\$0.00109	<b>\$0.00064</b>
2	<b>SC2</b>	6,253,218	(\$39,541)	74,513,869	(\$0.00053)	\$0.00140	<b>\$0.00087</b>
3	<b>SC3</b>	10,317,663	(\$65,242)	156,307,710	(\$0.00042)	\$0.00076	<b>\$0.00035</b>
4	<b>SC4</b>	136,031	(\$860)	1,336,080	(\$0.00064)	\$0.00155	<b>\$0.00091</b>
5	<b>SC5</b>	611,909	(\$3,869)	4,894,389	(\$0.00079)	\$0.00199	<b>\$0.00119</b>
6	<b>SC6</b>	2,224,084	(\$14,064)	42,468,232	(\$0.00033)	\$0.00047	<b>\$0.00014</b>
7							
8		<u>\$32,164,283</u>	<u><b>\$203,386</b></u>	<u>455,004,721</u>			
9							
10	amount overcollected \$	203,386					
11		0.63%					