

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID
ALLOCATION OF ESTIMATED RELIABILITY SUPPORT SERVICES COSTS
RULE 50 - RELIABILITY SUPPORT SERVICES
JULY 1, 2015 - DECEMBER 31, 2015

July 1-
December 31,
2015

Design Service Class	6 Month Extension July 1-December 31, 2015 kW Billed (A)	6 Month Extension July 1-December 31, 2015 kWh Sales (B)	Transmission Plant Allocator (C)	Allocation of Estimated RSS Costs (D)	July 1- December 31, 2015 Surcharge Rate (E)	SC7 Contact Demand (F)	SC7 Surcharge Rate (G)
1. SC1	-	5,714,584,391	42.67%	\$6,802,325	\$ 0.00119		\$ 0.00119
2. SC1C	-	155,691,492	1.00%	\$158,779	\$ 0.00102		
3. SC2ND	-	317,265,540	2.68%	\$427,340	\$ 0.00135		\$ 0.00135
4. SC2D	7,496,722		14.55%	\$2,319,505	\$ 0.31	9,894,844	\$ 0.23
SC3							
5. Secondary	5,934,459		13.04%	\$2,079,094	\$ 0.35	7,360,011	\$ 0.28
6. Primary	2,451,666		5.10%	\$813,725	\$ 0.33	2,977,871	\$ 0.27
7. Subtransmission/Transmissi	826,804		1.30%	\$206,772	\$ 0.25	1,045,400	\$ 0.20
8. Total	<u>9,212,928</u>	<u>-</u>	<u>19.44%</u>	<u>\$3,099,591</u>			
SC3A							
9.							
10. Secondary/Primary	1,671,018		3.19%	\$508,448	\$ 0.30	2,076,140	\$ 0.24
11. Subtransmission	2,692,075		4.06%	\$646,595	\$ 0.24	3,397,257	\$ 0.19
12. Transmission	6,387,952		12.39%	\$1,974,471	\$ 0.31	7,504,964	\$ 0.26
13. Total	<u>10,751,044</u>	<u>-</u>	<u>19.63%</u>	<u>\$3,129,513</u>			
14. Total PSC 220				\$15,937,054			
Street and Highway Lighting							
15. SC1	-	11,300,987		\$411	\$ 0.00004		
16. SC2/5	-	79,732,158		\$2,898	\$ 0.00004		
17. SC3/6	-	3,189,142		\$116	\$ 0.00004		
18. SC4	-	4,854,498		\$176	\$ 0.00004		
19. Total PSC 214	<u>-</u>	<u>99,076,785</u>	<u>0.02%</u>	<u>\$3,601</u>			
20. Total PSC 220/214			100.00%	\$15,940,655			

- A Sales Forecast less EZR and Excelsior
B Sales Forecast less EZR and Excelsior
C Exhibit ____ (E-RDP-3), Schedule 3, Page 1 of 8, Line 17
D RSS costs allocated by Column (C).
E Column (D) / Column (A) or Column (B)
F Exhibit ____ (E-RDP-6), Schedule 3.3, Page 1 of 1, Line 4 * (A)
G Column (D) / Column (F)