

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID
RELIABILITY SUPPORT SERVICES (RSS) COSTS

Forecast Payments

<u>Month</u>	<u>Monthly Fixed Cost</u>
Jun-15	\$2,039,566
Jul-2015	\$2,039,566
Aug-2015	\$2,039,566
Sep-2015	\$2,039,566
Oct-2015	\$2,039,566
Nov-2015	\$2,039,566
Dec-2015	\$2,039,566
Jan-2016	<u>\$1,663,693</u>
Total RSS Forecast	<u>\$15,940,655</u>