Received: 05/27/2015

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

June 2015

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	71,174,202	0.09233	$6,571,514
2 Sec		2	23,290,264	0.09071	2,112,660
25 (Rate 1) Sec		3	0	0.09071	0
2 Pri		3	1,124,387	0.07709	86,679
3/25 (Rate 2)		3	6,427,876	0.07709	495,525
9/22/25 (Rates 3 & 4) Pri (2)		3	3,336,165	0.06402	213,573
9/22/25 (Rates 3 & 4) Sub (2)		3	129,997	0.06945	9,029
9/22/25 (Rates 3 & 4) Trans (2)		3	11,709,924	0.05098	596,953
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.05702	0
19	Peak	1	1,197,562	0.10070	120,595
19	Off Peak	1	1,648,526	0.08624	142,169
20	Peak	2	247,287	0.09887	24,449
20	Off Peak	2	789,715	0.08815	69,613
21	Peak	3	43,250	0.08558	3,701
21	Off Peak	3	153,119	0.07470	11,438
5		2	45,842	0.07544	3,458
4/6/16		2	897,691	0.05153	46,258
Total			122,215,808		$10,507,614

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue		UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	74,020,290	$6,834,277		0.544%	$37,178	$475	$37,654	0.00051
2	SC 2 Sec, 20, 4, 5, 6 and 16	25,270,799	2,256,439		0.112%	2,527	32	2,560	0.00010
3	SC 2 Pri, 3, 9, 21, 22 and 25	22,924,719	1,416,898		0.112%	1,587	20	1,607	0.00007
	Total	122,215,808	$10,507,614			$41,293	$528	$41,820	
				Target	0.398%	$41,820			
				Difference		$528			