Received: 04/28/2015

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

May 2015

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	55,063,162	0.08919	$4,911,083
2 Sec		2	21,262,568	0.08787	1,868,342
25 (Rate 1) Sec		3	0	0.08787	0
2 Pri		3	761,160	0.07467	56,836
3/25 (Rate 2)		3	5,392,347	0.07467	402,647
9/22/25 (Rates 3 & 4) Pri (2)		3	2,883,223	0.05237	150,987
9/22/25 (Rates 3 & 4) Sub (2)		3	152,363	0.05811	8,854
9/22/25 (Rates 3 & 4) Trans (2)		3	9,080,764	0.03967	360,219
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.04852	0
19	Peak	1	642,154	0.09528	61,184
19	Off Peak	1	1,273,425	0.08611	109,655
20	Peak	2	438,888	0.09345	41,014
20	Off Peak	2	708,909	0.08442	59,846
21	Peak	3	36,023	0.08047	2,899
21	Off Peak	3	65,100	0.07146	4,652
5		2	49,575	0.07337	3,637
4/6/16		2	921,467	0.05220	48,101
Total			98,731,129		$8,089,956

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	56,978,741	$5,081,922	0.544%	$27,646	$1,055	$28,700	0.00050
2	SC 2 Sec, 20, 4, 5, 6 and 16	23,381,407	2,020,940	0.112%	2,263	86	2,350	0.00010
3	SC 2 Pri, 3, 9, 21, 22 and 25	18,370,981	987,094	0.112%	1,106	42	1,148	0.00006
	Total	98,731,129	$8,089,956		$31,015	$1,183	$32,198	

Target		0.398%	$32,198
Difference			$1,183