

P.S.C. No. 9 Electricity					
Leaf 54 Section D. Off-System Sales Adjustment					
Back-up Sheet for Statement of Off- System Sales Adjustment No. 4					
Date	Total Revenue	FAC Revenue	Net Revenue FYE 2015	As Filed Effective:	
Mar-14	\$2,912,463.51	\$800,070.51	\$2,112,393.00		
Apr-14	\$2,224,457.59	\$190,406.50	\$2,034,051.09		
May-14	\$2,525,932.59	\$648,530.39	\$1,877,402.20		
Jun-14	\$2,230,566.92	\$243,935.75	\$1,986,631.17		
Jul-14	\$2,383,466.03	\$30,649.34	\$2,352,816.69		
Aug-14	\$3,337,455.77	\$695,605.06	\$2,641,850.71		
Sep-14	\$2,497,720.53	(\$17,976.65)	\$2,515,697.18		
Oct-14	\$2,511,961.43	\$413,926.29	\$2,098,035.14		
Nov-14	\$1,951,192.78	(\$115,973.65)	\$2,067,166.43		
Dec-14	\$2,516,823.68	\$418,601.49	\$2,098,222.19		
Jan-15	\$2,556,718.82	\$156,568.34	\$2,400,150.48		
Feb-15	\$2,661,455.55	\$245,366.21	\$2,416,089.34		
FISCAL 2014	\$30,310,215.20	\$3,709,709.58	\$26,600,505.62		<b>A</b>
			\$735,526.13	Rate Modifier Funds as of February 2015	<b>B</b>
			2.77%	Projected Rate Modifier May 2014 to April 2015	<b>B/A</b>