

Rule No. 43 - Transmission Revenue Adjustment

	<u>FEBRUARY 2015</u>
Forecast Revenue	\$ 7,617,833
Actual Revenue	\$ 34,332,085
Difference (forecast-actual)	\$ (26,714,252)
Prior Month(s) Carryover	\$ (39,354,710)
	\$ (66,068,962)
Monthly Interest	\$ (69,943)
TRA Cap as per Rule 43.5.1	\$ (8,000,000)
Next Month(s) Carryover	\$ (58,138,905)
Actual Collection/(Refund) Amount	\$ (8,000,000)

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$3,413,600)
SC1C	1.00%	(\$80,000)
SC2ND	2.68%	(\$214,400)
SC2D	14.55%	(\$1,164,000)
SC3-Secondary	13.04%	(\$1,043,200)
SC3-Primary	5.10%	(\$408,000)
SC3-Subtransmission/Transmission	1.30%	(\$104,000)
SC3A-Secondary/Primary	3.19%	(\$255,200)
SC3A-Sub Transmission	4.06%	(\$324,800)
SC3A-Transmission	12.39%	(\$991,200)

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All Service Classifications	0.02%	(\$1,600)
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Total: (\$8,000,000)

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<u>Forecast kWh Sales</u>	<u>APRIL 2015 FORECAST</u>
<u>PSC No. 220</u>	
SC1	899,824,339
SC1C	28,882,792
SC2ND	56,064,611
SC2D	384,147,866
SC3-Secondary	355,484,253
SC3-Primary	155,103,021
SC3-Subtransmission/Transmission	43,717,913
SC3A-Secondary/Primary	93,260,828
SC3A-Subtransmission	132,432,746
SC3A-Transmission	209,191,354
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All Service Classifications	15,728,554
 Total	 2,373,838,277

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **APRIL 2015 FACTOR****PSC No. 220**

SC1	\$	(0.00379)
SC1C	\$	(0.00277)
SC2ND	\$	(0.00382)
SC2D	\$	(0.00303)
SC3-Secondary	\$	(0.00293)
SC3-Primary	\$	(0.00263)
SC3-Subtransmission/Transmission	\$	(0.00238)
SC3A-Secondary/Primary	\$	(0.00274)
SC3A-Sub-Transmission	\$	(0.00245)
SC3A-Transmission	\$	(0.00474)

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All Service Classifications	\$	(0.00010)
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