Received: 03/27/2013

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

April 2013

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	59,368,035	0.09290	$5,515,290
2 Sec		2	20,285,153	0.09196	1,865,423
25 (Rate 1) Sec		3	0	0.09196	0
2 Pri		3	859,825	0.09046	77,780
3/25 (Rate 2)		3	4,636,792	0.09046	419,444
9/22/25 (Rates 3 & 4) Pri (2)		3	6,296,355	0.04717	296,994
9/22/25 (Rates 3 & 4) Sub (2)		3	434,363	0.04712	20,468
9/22/25 (Rates 3 & 4) Trans (2)		3	11,360,824	0.04768	541,630
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.10134	0
19	Peak	1	828,804	0.09816	81,355
19	Off Peak	1	1,330,213	0.08961	119,200
20	Peak	2	231,070	0.09744	22,515
20	Off Peak	2	391,687	0.08873	34,754
21	Peak	3	74,219	0.09572	7,104
21	Off Peak	3	121,323	0.08725	10,585
5		2	56,671	0.09032	5,119
4/6/16		2	1,018,697	0.08626	87,873
Total			107,294,031		$9,105,536

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	61,527,052	$5,715,846	0.782%	$44,698	($2,811)	$41,887	0.00068
2	SC 2 Sec, 20, 4, 5, 6 and 16	21,983,278	2,015,684	0.106%	2,137	(134)	2,002	0.00009
3	SC 2 Pri, 3, 9, 21, 22 and 25	23,783,701	1,374,006	0.106%	1,456	(92)	1,365	0.00006
	Total	107,294,031	$9,105,536		$48,291	($3,036)	$45,255	
			Target	0.497%	$45,255			
			Difference		($3,036)			