

Rule No. 43 - Transmission Revenue Adjustment

	<u>APRIL 2013</u>
Forecast Revenue	\$8,741,833
Actual Revenue	<u>\$5,553,715</u>
Difference (forecast-actual)	\$3,188,118
 Prior Month(s) Carryover	 \$0
Prior Month(s) Carryover Interest	<u>\$0</u>
Actual Collection Amount	<u>\$3,188,118</u>

Percentages: (Rule No. 43.6)

			February Reconciliation Correction	February Reconciliation VDL Correction	March Reconciliation VDL Correction	Total Collection Amount
PSC No. 220						
SC1	42.67%	\$1,360,370	\$98,242			\$1,458,612
SC1C	1.00%	\$31,881	\$2,302			\$34,184
SC2ND	2.68%	\$85,442	(\$4,120)			\$81,321
SC2D	14.55%	\$463,871	\$46,734			\$510,605
SC3-Secondary	13.04%	\$415,731	\$23,562			\$439,293
SC3-Primary	5.10%	\$162,594	\$8,847			\$171,441
SC3-Subtransmission/Transmission	1.30%	\$41,446	\$2,487			\$43,933
SC3A-Secondary/Primary	3.19%	\$101,701	(\$3,424)	(\$111,177)	(\$88,289)	(\$101,190)
SC3A-Sub Transmission	4.06%	\$129,438	(\$7,933)	(\$30,322)	(\$10,424)	\$80,759
SC3A-Transmission	12.39%	\$395,008	(\$12,058)	\$141,499	\$98,713	\$623,162
PSC No. 214						
All Service Classifications	0.02%	\$638	\$150			\$788
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Total:		\$3,188,118	\$154,789	\$0	\$0	\$3,342,907

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<u>Forecast kWh Sales</u>	<u>JUNE 2013 FORECAST</u>
<u>PSC No. 220</u>	
SC1	789,097,584
SC1C	25,328,656
SC2ND	45,800,194
SC2D	362,556,485
SC3-Secondary	350,934,770
SC3-Primary	154,319,408
SC3-Subtransmission/Transmission	42,618,183
SC3A-Secondary/Primary	103,231,360
SC3A-Subtransmission	143,252,798
SC3A-Transmission	220,529,319
 <u>PSC No. 214</u>	
All Service Classifications	13,874,034
 Total	
	2,251,542,791

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<u>Resulting Adjustment Factor</u>	<u>JUNE 2013 FACTOR</u>
	(With April/May Reconciliation Adjustments)

PSC No. 220

SC1	\$0.00185
SC1C	\$0.00135
SC2ND	\$0.00178
SC2D	\$0.00141
SC3-Secondary	\$0.00125
SC3-Primary	\$0.00111
SC3-Subtransmission/Transmission	\$0.00103
SC3A-Secondary/Primary	-\$0.00098
SC3A-Sub-Transmission	\$0.00056
SC3A-Transmission	\$0.00283

PSC No. 214

All Service Classifications	\$0.00006
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