

NIAGARA MOHAWK POWER CORPORATION
INITIAL EFFECTIVE DATE: AUGUST 28, 2014

STATEMENT TYPE: SC
STATEMENT NO. 33
Attachment 3
Schedule 1

Mass Market Deferral Recovery ⁽¹⁾

			Mass Market deferral recovery \$/kWh	Forecast kWh Sales	Forecast deferral collection	Forecast cumulative deferral collection	Total deferral balance to be collected	Forecast of remaining deferral collection
Service Classification		Region	September 2014	September 2014	September 2014	Jun-Sep 2014	Jun-Nov 2014 ⁽²⁾	Oct-Nov 2014
S.C. No. 1	A - West (1)	Frontier	\$ 0.004003	171,232,611	\$ 685,444.14	\$ 4,011,986.75	\$5,189,249.68	\$1,177,262.93
	B - Genesee (29)	Genesee	\$ 0.004051	55,209,047	\$ 223,651.85	\$ 1,308,964.16	\$1,692,862.15	\$383,897.99
	C - Central (2)	Central	\$ 0.004765	141,624,898	\$ 674,842.64	\$ 3,949,958.68	\$5,108,976.58	\$1,159,017.90
	D - North (31)	Adirondack	\$ 0.004237	12,150,007	\$ 51,479.58	\$ 301,306.04	\$389,704.85	\$88,398.81
	E - Mohawk V (3)	Utica	\$ 0.005171	103,191,505	\$ 533,603.27	\$ 3,123,270.52	\$4,039,682.34	\$916,411.82
	F - Capital (4)	Capital	\$ 0.008337	246,616,270	\$ 2,056,039.84	\$ 12,034,047.91	\$15,564,905.68	\$3,530,857.77
S.C. No. 2ND	A - West (1)	Frontier	\$ 0.004298	7,251,462	\$ 31,166.78	\$ 179,583.18	\$234,981.34	\$55,398.16
	B - Genesee (29)	Genesee	\$ 0.004142	1,990,587	\$ 8,245.01	\$ 47,504.73	\$62,158.66	\$14,653.93
	C - Central (2)	Central	\$ 0.005397	5,507,066	\$ 29,721.64	\$ 171,258.35	\$224,103.99	\$52,845.64
	D - North (31)	Adirondack	\$ 0.004699	531,309	\$ 2,496.62	\$ 14,385.32	\$18,822.75	\$4,437.43
	E - Mohawk V (3)	Utica	\$ 0.005703	4,539,042	\$ 25,886.16	\$ 149,157.96	\$195,183.08	\$46,025.12
	F - Capital (4)	Capital	\$ 0.009142	10,706,454	\$ 97,878	\$ 563,961.16	\$ 737,922.31	\$ 173,961.15
				760,550,258	\$ 4,420,455.93	\$ 25,855,384.76	\$ 33,458,553.41	\$7,603,168.65

⁽¹⁾ Per the Order issued in Case 14-E-0026, the Mass Market Deferral Recovery rate represents the recovery of the mass market credits provided to SC-1 and SC-2ND in Feb 2014 bills. The deferred amount will be collected over the six month period of June 2014-November 2014.

⁽²⁾ The total deferral recovery balance for each zone is based on a forecast of carrying charges and will be revised at the end of the collection period to reflect carrying charges on the actual timing of the recovery amounts.