

Rule No. 43 - Transmission Revenue Adjustment

	<u>JUNE 2014</u>
Forecast Revenue	\$7,617,833
Actual Revenue	<u>\$23,171,883</u>
Difference (forecast-actual)	<u>-\$15,554,049</u>
Prior Month(s) Carryover	<u>-\$6,450,464</u>
	<u>-\$22,004,513</u>
TRA Cap as per Rule 43.5.1	-\$6,000,000
Next Month(s) Carryover	-\$16,004,513
	<u><u>-\$6,000,000</u></u>
Actual Collection/(Refund) Amount	

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$2,560,200)
SC1C	1.00%	(\$60,000)
SC2ND	2.68%	(\$160,800)
SC2D	14.55%	(\$873,000)
SC3-Secondary	13.04%	(\$782,400)
SC3-Primary	5.10%	(\$306,000)
SC3-Subtransmission/Transmission	1.30%	(\$78,000)
SC3A-Secondary/Primary	3.19%	(\$191,400)
SC3A-Sub Transmission	4.06%	(\$243,600)
SC3A-Transmission	12.39%	(\$743,400)

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All Service Classifications	0.02%	(\$1,200)
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Total:		<u><u>(\$6,000,000)</u></u>
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<u>Forecast kWh Sales</u>	<u>AUGUST 2014 FORECAST</u>
<u>PSC No. 220</u>	
SC1	1,030,227,422
SC1C	33,068,503
SC2ND	57,354,227
SC2D	439,747,188
SC3-Secondary	383,303,110
SC3-Primary	166,495,072
SC3-Subtransmission/Transmission	45,382,078
SC3A-Secondary/Primary	101,081,366
SC3A-Subtransmission	141,068,036
SC3A-Transmission	210,844,964
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All Service Classifications	13,852,078
Total	2,622,424,044

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **AUGUST 2014 FACTOR****PSC No. 220**

SC1	-\$0.00249
SC1C	-\$0.00181
SC2ND	-\$0.00280
SC2D	-\$0.00199
SC3-Secondary	-\$0.00204
SC3-Primary	-\$0.00184
SC3-Subtransmission/Transmission	-\$0.00172
SC3A-Secondary/Primary	-\$0.00189
SC3A-Sub-Transmission	-\$0.00173
SC3A-Transmission	-\$0.00353

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All Service Classifications	-\$0.00009
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