

**NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID**  
**Computation of Estimated ESCo Revenue**  
**Based on Actual NMPC Commodity Revenue**  
**Calendar Year 2013**

	<u>Commodity Sales</u>	<u>Commodity Revenue</u>	<u>Per Rate</u>	<u>Retail Access Sales</u>	<u>Estimated ESCo Revenue Using System Average Rate</u>
	<u>(a)</u>	<u>(b)</u>	<u>(c)</u>	<u>(d)</u>	<u>(e)</u>
(1) SC1	8,823,585,442	544,836,673	\$0.06100	2,528,396,089	\$154,232,161
(2) SC1C	172,199,860	10,324,170	\$0.06100	166,499,373	\$10,156,462
(3) SC2ND	388,060,285	25,160,881	\$0.06100	256,706,792	\$15,659,114
(4) SC2D	1,616,311,641	101,976,559	\$0.06100	2,669,791,442	\$162,857,278
(5) SC3	1,095,625,095	66,251,437	\$0.06100	5,297,629,561	\$323,155,403
(6) SC3A	627,711,120	36,041,378	\$0.06100	4,099,696,355	\$250,081,478
(7) SC4	239,801,527	11,635,027	\$0.06100	330,045,278	\$20,132,762
(8) SC7	91,414,845	4,658,449	\$0.06100	80,930,626	\$4,936,768
(9) SC11/12	234,542,500	11,360,164	\$0.06100	25,997,374	\$1,585,840
<u>PSC NO. 214</u>					
(10) SC1	15,553,530	661,848	\$0.06100	7,350,881	\$448,404
(11) SC 2/5	75,272,072	3,416,792	\$0.06100	86,491,622	\$5,275,989
(12) SC3/6	2,707,265	122,005	\$0.06100	3,742,910	\$228,318
(13) SC4	7,612,425	420,566	\$0.06100	2,382,318	\$145,321
(14) Total	13,390,397,607	\$816,865,949		15,555,660,621	\$948,895,298
(15) Average Forecasted Commodity Price		\$0.06100			
(16) Multiply: 2013 Retail Access Sales		15,555,660,621			
(17) Estimated ESCo Revenue		\$948,895,298			

Column Notes:

- (a) NMPC's CSS Billing System
- (b) NMPC's CSS Billing System
- (c) Line (15)
- (d) NMPC's CSS Billing System
- (e) Column (c) x Column (d)

Line Notes:

- (15) Column (b), Line (14) ÷ Column (a), Line (14)
- (16) Column (d), Line (14)
- (17) Line (15) x Line (16)