

Rule No. 43 - Transmission Revenue Adjustment

	<u>MAY 2014</u>
Forecast Revenue	\$7,617,833
Actual Revenue	\$19,469,884
Difference (forecast-actual)	-\$11,852,050
Prior Month(s) Carryover	-\$598,413
	-\$12,450,464
TRA Cap as per Rule 43.5.1	-\$6,000,000
Next Month(s) Carryover	-\$6,450,464
Actual Collection/(Refund) Amount	-\$6,000,000

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$2,560,200)
SC1C	1.00%	(\$60,000)
SC2ND	2.68%	(\$160,800)
SC2D	14.55%	(\$873,000)
SC3-Secondary	13.04%	(\$782,400)
SC3-Primary	5.10%	(\$306,000)
SC3-Subtransmission/Transmission	1.30%	(\$78,000)
SC3A-Secondary/Primary	3.19%	(\$191,400)
SC3A-Sub Transmission	4.06%	(\$243,600)
SC3A-Transmission	12.39%	(\$743,400)

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All Service Classifications	0.02%	(\$1,200)
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Total:		(\$6,000,000)
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<u>Forecast kWh Sales</u>	<u>JULY 2014 FORECAST</u>
<u>PSC No. 220</u>	
SC1	981,088,515
SC1C	31,491,230
SC2ND	52,225,696
SC2D	425,710,166
SC3-Secondary	386,339,721
SC3-Primary	169,199,380
SC3-Subtransmission/Transmission	47,623,538
SC3A-Secondary/Primary	92,498,525
SC3A-Subtransmission	127,369,700
SC3A-Transmission	195,796,287
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All Service Classifications	13,330,445
Total	2,522,673,203

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<u>Resulting Adjustment Factor</u>	<u>JULY 2014 FACTOR</u>
<u>PSC No. 220</u>	
SC1	-\$0.00261
SC1C	-\$0.00191
SC2ND	-\$0.00308
SC2D	-\$0.00205
SC3-Secondary	-\$0.00203
SC3-Primary	-\$0.00181
SC3-Subtransmission/Transmission	-\$0.00164
SC3A-Secondary/Primary	-\$0.00207
SC3A-Sub-Transmission	-\$0.00191
SC3A-Transmission	-\$0.00380

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All Service Classifications	-\$0.00009
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