

NIAGARA MOHAWK POWER CORPORATION  
INITIAL EFFECTIVE DATE: OCTOBER 29, 2014

STATEMENT TYPE: SC  
STATEMENT NO. 35  
Attachment 2  
Schedule 1

Mass Market Deferral Recovery <sup>(1)</sup>

Service Classification	Region	Mass Market				Total deferral balance to be collected	Variance to original forecast of deferral balance to be collected
		deferral recovery \$/kWh	Forecast kWh Sales	Forecast deferral collection	Forecast cumulative deferral collection		
		November 2014	November 2014 <sup>(2)</sup>	November 2014	Jun-Nov 2014	Jun-Nov 2014 <sup>(3)</sup>	Jun-Nov 2014 <sup>(4)</sup>
S.C. No. 1	A - West (1)	Frontier	\$ 0.004003	150,894,332	\$ 604,030.01	\$ 5,188,899.76	\$349.92
	B - Genesee (29)	Genesee	\$ 0.004051	48,651,552	\$ 197,087.44	\$ 1,692,976.16	(\$114.01)
	C - Central (2)	Central	\$ 0.004765	124,803,296	\$ 594,687.71	\$ 5,108,668.83	\$307.75
	D - North (31)	Adirondack	\$ 0.004237	10,706,881	\$ 45,365.05	\$ 389,696.88	\$7.97
	E - Mohawk V (3)	Utica	\$ 0.005171	90,934,858	\$ 470,224.15	\$ 4,039,471.56	\$210.78
	F - Capital (4)	Capital	\$ 0.008337	217,324,241	\$ 1,811,832.20	\$ 15,564,284.59	\$621.09
S.C. No. 2ND	A - West (1)	Frontier	\$ 0.004298	6,544,447	\$ 28,128.03	\$ 234,986.03	(\$4.69)
	B - Genesee (29)	Genesee	\$ 0.004142	1,796,505	\$ 7,441.12	\$ 62,161.26	(\$2.60)
	C - Central (2)	Central	\$ 0.005397	4,970,128	\$ 26,823.78	\$ 224,092.26	\$11.73
	D - North (31)	Adirondack	\$ 0.004699	479,507	\$ 2,253.20	\$ 18,823.38	(\$0.63)
	E - Mohawk V (3)	Utica	\$ 0.005703	4,096,487	\$ 23,362.26	\$ 195,173.85	\$9.23
	F - Capital (4)	Capital	\$ 0.009142	9,662,577	\$ 88,335.28	\$ 737,952.24	(\$29.93)
				670,864,809	\$ 3,899,570.23	\$ 33,457,186.80	\$ 33,458,553.41
							\$1,366.61

<sup>(1)</sup> Per the Order issued in Case 14-E-0026, the Mass Market Deferral Recovery rate represents the recovery of the mass market credits provided to SC-1 and SC-2ND customers in Feb 2014 bills. The deferred amount will be collected over the six month period of June 2014-November 2014.

<sup>(2)</sup> Based on the sales forecast assumed in the original calculation of the mass market deferral recovery amount.

<sup>(3)</sup> The total deferral recovery balance for each zone is based on a forecast of carrying charges and will be revised at the end of the collection period to reflect carrying charges on the actual timing of the recovery amounts.

<sup>(4)</sup> Variance to original forecast related to rounding variances in the calculation of carrying charges by zone over the six month collection period