

**Rule No. 43 - Transmission Revenue Adjustment****DECEMBER 2013**

<b>Forecast Revenue</b>	\$8,741,833
<b>Actual Revenue</b>	\$8,580,058
Difference (forecast-actual)	\$161,776
TRA Cap as per Rule 43.5.1	\$6,000,000
Next Month(s) Carryover	
Prior Month(s) Carryover Interest	\$0
<b>Actual Collection Amount</b>	<b>\$161,776</b>

**Percentages: (Rule No. 43.6)****PSC No. 220**

SC1	42.67%	\$69,030
SC1C	1.00%	\$1,618
SC2ND	2.68%	\$4,336
SC2D	14.55%	\$23,538
SC3-Secondary	13.04%	\$21,096
SC3-Primary	5.10%	\$8,251
SC3-Subtransmission/Transmission	1.30%	\$2,103
SC3A-Secondary/Primary	3.19%	\$5,161
SC3A-Sub Transmission	4.06%	\$6,568
SC3A-Transmission	12.39%	\$20,044

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All Service Classifications	0.02%	\$32
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Total:		\$161,776
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**Rule No. 43 - Transmission Revenue Adjustment**

<b><u>Forecast kWh Sales</u></b>	<b><u>FEBRUARY</u></b> <b><u>2014</u></b> <b><u>FORECAST</u></b>
<b><u>PSC No. 220</u></b>	
SC1	1,022,804,776
SC1C	32,830,249
SC2ND	60,922,170
SC2D	383,698,850
SC3-Secondary	355,878,857
SC3-Primary	155,409,191
SC3-Subtransmission/Transmission	43,341,892
SC3A-Secondary/Primary	93,083,607
SC3A-Subtransmission	128,025,332
SC3A-Transmission	193,460,922
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All Service Classifications	21,231,700
 <b>Total</b>	
	2,490,687,546

**Rule No. 43 - Transmission Revenue Adjustment****Resulting Adjustment Factor**      **FEBRUARY 2014 FACTOR****PSC No. 220**

SC1	\$0.00007
SC1C	\$0.00005
SC2ND	\$0.00007
SC2D	\$0.00006
SC3-Secondary	\$0.00006
SC3-Primary	\$0.00005
SC3-Subtransmission/Transmission	\$0.00005
SC3A-Secondary/Primary	\$0.00006
SC3A-Sub-Transmission	\$0.00005
SC3A-Transmission	\$0.00010

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All Service Classifications	\$0.00000
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