Received: 01/29/2014

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

February 2014

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	70,098,734	0.11022	$7,726,282
2 Sec		2	24,709,184	0.10889	2,690,583
25 (Rate 1) Sec		3	0	0.10889	0
2 Pri		3	796,590	0.10269	81,802
3/25 (Rate 2)		3	4,449,043	0.10269	456,872
9/22/25 (Rates 3 & 4) Pri (2)		3	4,787,991	0.15853	759,036
9/22/25 (Rates 3 & 4) Sub (2)		3	137,178	0.15969	21,906
9/22/25 (Rates 3 & 4) Trans (2)		3	9,500,816	0.16162	1,535,542
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.15961	0
19	Peak	1	806,284	0.13863	111,775
19	Off Peak	1	1,539,687	0.09535	146,809
20	Peak	2	307,017	0.13528	41,533
20	Off Peak	2	506,738	0.09291	47,081
21	Peak	3	55,896	0.12897	7,209
21	Off Peak	3	95,463	0.08731	8,335
5		2	50,279	0.10180	5,118
4/6/16		2	1,153,903	0.08767	101,163
Total			118,994,802		$13,741,047

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	72,444,705	$7,984,867	0.515%	$41,122	$3,312	$44,434	0.00061
2	SC 2 Sec, 20, 4, 5, 6 and 16	26,727,121	2,885,478	0.145%	4,184	337	4,521	0.00017
3	SC 2 Pri, 3, 9, 21, 22 and 25	19,822,976	2,870,702	0.145%	4,163	335	4,498	0.00023
	Total	118,994,802	$13,741,047		$49,469	$3,984	$53,453	
			Target	0.389%	$53,453			
			Difference		$3,984			