RPS Applicable Sales (kWh) for the Collection Period

	Forecast Sales Used For October 1, 2013-September 30, 2014	Sales Subject <u>To RPS</u>
PSC 207		
SC1,1C	11,469,923,172	11,469,923,172
SC2 ND/D	4,979,051,458	4,979,051,458
SC3	6,210,869,965	6,210,869,965
SC3A	4,446,947,892	4,446,947,892
SC4	622,439,554	622,439,554
SC7	325,936,828	325,936,828
SC 12	934,715,464	934,715,464
PSC 214	203,194,853	203,194,853
Sub Total	29,193,079,186	29,193,079,186
Ind. Spec.	3,426,322,004	0
PFJR	184,522,045	0
EDPR	157,185,446	0
RNY	-	(1,266,807,296)
EZR	0	(586,836,603)
Sub Total	3,768,029,494	(1,853,643,899)
Total	32,961,108,680	27,339,435,287

Note 1: Sales Forecast used derived from Company's las approved forecast from Case No. 12-E-0201

Note 2: EZR/RNY sales are not subject to the RPS, therefore, the sales are treated as credits. EZR/RNY sales are included within their parent service classification.