Received: 12/27/2013

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

January 2014

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	80,625,805	0.09951	$8,023,074
2 Sec		2	26,608,202	0.09535	2,537,092
25 (Rate 1) Sec		3	0	0.09535	0
2 Pri		3	854,878	0.09101	77,802
3/25 (Rate 2)		3	5,342,618	0.09101	486,232
9/22/25 (Rates 3 & 4) Pri (2)		3	5,271,996	0.10043	529,462
9/22/25 (Rates 3 & 4) Sub (2)		3	139,911	0.10318	14,436
9/22/25 (Rates 3 & 4) Trans (2)		3	9,039,549	0.10522	951,161
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.11324	0
19	Peak	1	990,088	0.11262	111,504
19	Off Peak	1	1,688,327	0.09182	155,022
20	Peak	2	289,145	0.10927	31,595
20	Off Peak	2	540,943	0.08792	47,560
21	Peak	3	45,542	0.10453	4,760
21	Off Peak	3	84,334	0.08372	7,060
5		2	50,299	0.09115	4,585
4/6/16		2	1,274,648	0.08196	104,470
Total			132,846,285		$13,085,815

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue	UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	83,304,220	$8,289,600	0.515%	$42,691	$1,082	$43,773	0.00053
2	SC 2 Sec, 20, 4, 5, 6 and 16	28,763,237	2,725,302	0.145%	3,952	100	4,052	0.00014
3	SC 2 Pri, 3, 9, 21, 22 and 25	20,778,828	2,070,914	0.145%	3,003	76	3,079	0.00015
	Total	132,846,285	$13,085,815		$49,646	$1,258	$50,904	
			Target	0.389%	$50,904			
			Difference		$1,258			