

Rule No. 43 - Transmission Revenue Adjustment

	<u>NOVEMBER 2013</u>
Forecast Revenue	\$8,741,833
Actual Revenue	<u>\$12,591,729</u>
Difference (forecast-actual)	- \$3,849,895
TRA Cap as per Rule 43.5.1	- \$6,000,000
Next Month(s) Carryover	
Prior Month(s) Carryover Interest	<u>\$0</u>
Actual Collection Amount	<u>- \$3,849,895</u>

Percentages: (Rule No. 43.6)**PSC No. 220**

SC1	42.67%	(\$1,642,750)
SC1C	1.00%	(\$38,499)
SC2ND	2.68%	(\$103,177)
SC2D	14.55%	(\$560,160)
SC3-Secondary	13.04%	(\$502,026)
SC3-Primary	5.10%	(\$196,345)
SC3-Subtransmission/Transmission	1.30%	(\$50,049)
SC3A-Secondary/Primary	3.19%	(\$122,812)
SC3A-Sub Transmission	4.06%	(\$156,306)
SC3A-Transmission	12.39%	(\$477,002)

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All Service Classifications	0.02%	(\$770)
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Total:		(\$3,849,895)

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<u>Forecast kWh Sales</u>	<u>JANUARY 2014 FORECAST</u>
<u>PSC No. 220</u>	
SC1	1,115,085,914
SC1C	35,792,313
SC2ND	62,456,919
SC2D	405,746,886
SC3-Secondary	370,171,253
SC3-Primary	162,117,779
SC3-Subtransmission/Transmission	45,360,178
SC3A-Secondary/Primary	105,591,008
SC3A-Subtransmission	146,095,374
SC3A-Transmission	224,074,612
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All Service Classifications	21,169,683
 Total	
	2,693,661,919

Rule No. 43 - Transmission Revenue Adjustment**Resulting Adjustment Factor** **JANUARY 2014 FACTOR****PSC No. 220**

SC1	-\$0.00147
SC1C	-\$0.00108
SC2ND	-\$0.00165
SC2D	-\$0.00138
SC3-Secondary	-\$0.00136
SC3-Primary	-\$0.00121
SC3-Subtransmission/Transmission	-\$0.00110
SC3A-Secondary/Primary	-\$0.00116
SC3A-Sub-Transmission	-\$0.00107
SC3A-Transmission	-\$0.00213

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All Service Classifications	-\$0.00004
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