

ATTACHMENT 2

2017 Authorized Budget	<u>EES</u> 10,549,262
2017 Dth Target	450,402
Estimated Firm Sales & Transportation Volumes (therms) Applicable to customers under Service Classification Nos. 1, 2, 3, 5 7 and 8	1,088,248,844
Unit Authorized Budget Rate (\$/therm)	\$0.00969
Under/(Over) Collection 2016	\$1,421,462
<u>Interest</u>	<u>(58,707.22)</u>
Total Under/(Over) Collection 2016	\$1,362,755
Unit Under/(Over) Collection Rate (\$/therm)	\$0.00125
Total 2017 EES Unit Rate (\$/Therm)	\$0.01095

