

KeySpan Gas East Corporation d/b/a National Grid (formerly "KEDLI") Gas Efficiency Programs

ATTACHMENT 1

2017 CEF Collections	Source Order Authorizing Collections Appendix I 1/21/2016	Period 01/01/2017-12/31/2017	2017 Amount \$5,671,008
Total 2017 CEF Collections			\$5,671,008

Clean Energy Fund Calculation

	January - December 2017 Firm Volume Sales and <u>Transportation (therms)</u>	Authorized CEF <u>2017 Collections</u>	2017 CEF <u>Surcharge (\$/th)</u>
2017 CEF Calculation 1A, 1AR, 1B, 1BR, 1B-DG, 2, 3, 5-1A, 5-1AR, 5-1B, 5-1BR, 5-2, 5-3, 5-15, 5-16, 15, and 16	997,479,928	\$5,671,008	\$0.00569
Inclusion of Lost Revenues as filed to be effective May 1, 2016 through April 30, 2017 applicable to: 1A, 1AR, 2, 3, 5-1A, 5-1AR, 5-2, 5-3, 5-15, 5-16, 15, and 16			\$0.00431
CEF Factor Effective January 1, 2017 1B, 1BR, 1B-DG, 5-1B, and 5-1BR			\$0.00569
1A, 1AR, 2, 3, 5-1A, 5-1AR, 5-2, 5-3, 5-15, 5-16, 15, and 16			\$0.01000
Under/(Over) Collection CY 2016 1A, 1AR, 1B, 1BR, 1B-DG, 2, 3, 5-1A, 5-1AR, 5-1B, 5-1BR, 5-2, 5-3, 5-15, 5-16, 15, and 16	997,479,928	\$328,234	\$0.00033
Interest	997,479,928	\$3,398	<u>\$0.00000</u>
Total Under/(Over) Collection CY 2016			\$0.00033
Total CEF Factor Effective January 1, 2016 1B, 1BR, 1B-DG, 5-1B, and 5-1BR			\$0.00602
1A, 1AR, 2, 3, 5-1A, 5-1AR, 5-2, 5-3, 5-15, 5-16, 15, and 16			\$0.01033