

The Brooklyn Union Gas Company d/b/a National Grid NY (formerly "KEDNY") Gas Efficiency Programs

ATTACHMENT 1

<u>2017 CEF Collections</u>	<u>Source Order Authorizing Collections</u>	<u>Period</u>	<u>2017 Amount</u>
	Appendix I 1/21/2016	01/01/2017-12/31/2017	\$ 8,445,247
Total 2017 CEF Collections			\$ 8,445,247

Clean Energy Fund Calculation

	<u>January - December 2017 Firm Volume Sales and Transportation (therms)</u>	<u>Authorized CEF 2017 Collections</u>	<u>2017 CEF Surcharge (\$/th)</u>
<u>2017 CEF Calculation</u> 1A, 1AR, 1B, 1BR, 1BI, 1B-DG, 2-1, 2-2, 3, 4A, 4B, 7, 17-CTS 1A, 17-CTS 1AR, 17-CTS 1B, 17-CTS 1BR, 17-CTS 1BI, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7	1,438,772,715	\$8,445,247	\$ 0.0059
Inclusion of Lost Revenues as filed to be effective <u>May 1, 2016 through April 30, 2017 applicable to:</u> 1A, 1AR, 2-1, 2-2, 3, 4A, 4B, 7, 17-CTS 1A, 17-CTS 1AR, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7		\$	0.0020
<u>CEF Factor Effective January 1, 2017</u> 1B, 1BR, 1BI, 1B-DG, 17-CTS 1B, 17-CTS 1BR, and 17-CTS 1BI		\$	0.0059
1A, 1AR, 2-1, 2-2, 3, 4A, 4B, 7, 17-CTS 1A, 17-CTS 1AR, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7		\$	0.0078
<u>Under/(Over) Collection CY 2016</u> 1A, 1AR, 1B, 1BR, 1BI, 1B-DG, 2-1, 2-2, 3, 4A, 4B, 7, 17-CTS 1A, 17-CTS 1AR, 17-CTS 1B, 17-CTS 1BR, 17-CTS 1BI, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7	1,438,772,715	(\$332,515)	\$ (0.0002)
<u>Interest</u>	1,438,772,715	(\$3,354)	\$ (0.0000)
Total Under/(Over) Collection CY 2016		\$	(0.0002)
<u>Total CEF Factor Effective January 1, 2017</u> 1B, 1BR, 1BI, 1B-DG, 17-CTS 1B, 17-CTS 1BR, and 17-CTS 1BI		\$	0.0056
1A, 1AR, 2-1, 2-2, 3, 4A, 4B, 7, 17-CTS 1A, 17-CTS 1AR, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7		\$	0.0076