

ATTACHMENT A

KeySpan Gas East Corporation d/b/a National Grid - Case 06-G-1186

	<u>Annual Calc</u>	<u>Forecast Thruput May 1, 2017 - April 30, 2018</u>	<u>Rate Per Dth</u>	<u>Rate Per Therm</u>
		Dth		
SC 1 Residential Heating				
Target Revenue Per Customer	\$ 799.26			
Actual Number of Customers	418,984			
Actual Delivery Revenue	\$ 336,998,302			
Actual Revenue Per Customer	\$ 804.32			
RPC Variance (Target - Actual)	\$ (5.07)			
Variance times Customers	\$ (2,123,340.33)			
Dollars to be Credited	\$ (2,123,340.33)			
<u>Interest on CY 2016 Balance</u>	<u>(\$34,922.00)</u>			
CY 2016 Balance	\$ (2,158,262.33)			
CY 2014 Recovery	(144,048.90)			
<u>Interest on CY 2014 Imbalance</u>	<u>(\$10,163.16)</u>			
CY 2014 Imbalance	(154,212.06)			
Total Dollars to be Credited	\$ (2,312,474.39)	54,294,410	\$ (0.0426)	\$ (0.0043)