

Clean Energy Standard - Delivery Charge Calculation (CESD)

Section 1: Calculation of Maintenance Tier II Costs Rate (April - March)

1	Forecast Maintenance Tier II Costs (\$)	\$	-
2	Forecast Delivery Sales (kWh)		33,538,858,873
3	Incremental Cost (\$/kWh)	\$	-

Section 2: Calculation of BackStop Costs Rate (April - March)

4	Forecast BackStop Costs (\$)	\$	-
5	Forecast Delivery Sales (kWh)		33,538,858,873
6	Incremental Cost (\$/kWh)	\$	-

Section 3: Reconciliation Adjustments from Prior Year's Costs

7	Under (Over)Collection of Costs (\$)	\$	-
8	Adjustments (\$)	\$	-
9	Total Estimated Under (Over) Collection (\$)	\$	-
10	Forecast Delivery Sales (kWh)		33,538,858,873
11	Adjustment to Annual Charge (\$/kWh)	\$	-
12	Total CESD Charge (\$/kWh)		\$0.00000