

Orange and Rockland Utilities, Inc.**Calculation of Uncollectibles Component of Merchant Function Charge****March 2017****A. Estimated MSC Revenues**

<u>Service</u> <u>Classification</u>	<u>MFC</u> <u>Category</u>	<u>Estimated</u> <u>Net POLR</u> <u>Sales (kWh)</u>	<u>MSC</u> <u>(\$/kWh)(1)</u>	<u>MSC</u> <u>Revenue</u>
1	1	68,474,340	0.04557	\$3,120,376
2 Sec	2	23,829,365	0.04053	965,804
25 (Rate 1) Sec	3	0	0.04053	0
2 Pri	3	1,706,015	0.03449	58,840
3/25 (Rate 2)	3	3,707,870	0.03449	127,884
9/22/25 (Rates 3 & 4) Pri (2)	3	3,753,645	0.04804	180,318
9/22/25 (Rates 3 & 4) Sub (2)	3	1,148,899	0.04524	51,972
9/22/25 (Rates 3 & 4) Trans (2)	3	9,580,524	0.04906	470,023
9/22/25 (Rates 3 & 4) Trans EDR	3	0	0.00969	0
19 Peak	1	736,157	0.04979	36,653
19 Off Peak	1	1,428,767	0.04340	62,008
20 Peak	2	350,608	0.04431	15,535
20 Off Peak	2	530,632	0.03803	20,180
21 Peak	3	40,285	0.03831	1,543
21 Off Peak	3	64,632	0.03211	2,075
5	2	45,738	0.03394	1,552
4/6/16	2	<u>1,600,117</u>	0.02284	<u>36,547</u>
Total		<u>116,997,594</u>		<u>\$5,151,312</u>

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

Orange and Rockland Utilities, Inc.**Calculation of Uncollectibles Component of Merchant Function Charge****March 2017****B. Uncollectible Components by MFC Category**

	<u>kWh</u>	<u>MSC Revenue</u>	<u>UC %</u>	<u>Preliminary UC \$</u>	<u>Adjustment</u>	<u>Adjusted UC \$</u>	<u>UC Rate (\$/kWh)</u>
1 SC 1 and 19	70,639,264	\$3,219,037	0.659%	\$21,213	\$741	\$21,954	0.00031
2 SC 2 Sec, 20, 4, 5, 6 and 16	26,356,460	1,039,619	0.118%	1,227	43	1,270	0.00005
3 SC 2 Pri, 3, 9, 21, 22 and 25	<u>20,001,870</u>	<u>892,656</u>	0.118%	<u>1,053</u>	<u>37</u>	<u>1,090</u>	0.00005
Total	116,997,594	\$5,151,312		\$23,494	\$821	\$24,314	
		Target Difference	0.472%	\$24,314 \$821			