

Niagara Mohawk Power Corporation d/b/a National Grid
Annual Reconciliation of Revenue Decoupling Mechanism ("RDM"): Period April 1, 2014 to March 31, 2015

Proxy Customer Count Calculation

Variance (%): Minimum Charge Revenue/Minimum Charge versus Number of Customers per RP82SADJ

<u>Class</u>	Apr-2014	May-2014	Jun-2014	Jul-2014	Aug-2014	Sep-2014	Oct-2014	Nov-2014	Dec-2014	Jan-2015	Feb-2015	Mar-2015	Twelve Months Ending March 2015 Customer Months
SC1 Res Non Heat (401)	0.5%	1.6%	-0.3%	0.9%	0.2%	-0.3%	-0.3%	1.3%	0.6%	-0.4%	0.1%	0.4%	0.3%
SC1 MB Res Non Heat (412)	-1.4%	-1.8%	-2.8%	-0.7%	1.2%	-1.4%	-2.0%	1.1%	-1.1%	-2.7%	0.4%	0.2%	-0.9%
SC1 Residential Non Heat	0.1%	0.9%	-0.8%	0.6%	0.4%	-0.5%	-0.6%	1.3%	0.3%	-0.8%	0.2%	0.3%	0.1%
SC1 Res Heat (400)	0.0%	0.8%	-0.7%	0.2%	0.3%	-1.0%	-0.6%	0.8%	-0.1%	-1.6%	-0.3%	-0.4%	-0.2%
SC1 MB Res Heat (410)	-0.8%	-0.2%	-1.6%	0.3%	1.3%	-0.9%	-1.1%	1.6%	-0.2%	-1.8%	1.0%	1.3%	-0.1%
SC1 Residential Heat	-0.2%	0.6%	-0.9%	0.3%	0.5%	-1.0%	-0.7%	1.0%	-0.1%	-1.7%	0.0%	0.0%	-0.2%
SC2 Res Non Heat (406)	0.0%	-5.0%	1.7%	1.7%	5.3%	-5.0%	-1.6%	4.9%	-0.7%	-1.7%	-2.1%	0.0%	-0.2%
SC2 MB Res Non Heat (428)	-2.9%	2.9%	2.9%	-2.9%	0.0%	2.4%	0.0%	0.0%	3.0%	0.0%	0.0%	3.1%	0.7%
SC2 Res Heat (404)	1.1%	2.5%	-1.5%	-0.9%	-0.3%	0.0%	-1.7%	2.9%	-0.4%	-1.5%	3.5%	-0.8%	0.2%
SC2 MB Res Heat (420)	-0.7%	-0.9%	-2.7%	-0.9%	2.7%	-3.9%	-4.6%	1.5%	1.0%	-3.2%	0.1%	0.7%	-0.9%
SC2 Residential Total	0.3%	1.0%	-1.5%	-0.8%	1.0%	-1.5%	-2.6%	2.5%	0.1%	-2.0%	1.9%	-0.2%	-0.1%
SC2 Comm Non Heat (637)	1.6%	1.1%	-1.5%	0.0%	0.2%	1.3%	-0.1%	4.3%	0.2%	-0.5%	0.2%	1.7%	0.7%
SC2 MB Comm Non Heat (649)	-1.1%	-1.2%	-1.9%	0.1%	-0.6%	-1.3%	-1.1%	-0.2%	-0.3%	-1.8%	-0.2%	-0.8%	-0.9%
SC2 Comm Heat (635)	0.8%	0.8%	-0.2%	-0.3%	0.8%	-0.5%	-1.3%	0.3%	-0.2%	-1.0%	-0.3%	-0.2%	-0.1%
SC2 MB Comm Heat (641)	-0.2%	-0.5%	-1.8%	-0.5%	0.6%	-1.2%	-1.0%	1.2%	0.0%	-2.0%	0.2%	0.5%	-0.4%
SC2 Commercial Total	0.4%	0.3%	-0.9%	-0.3%	0.7%	-0.7%	-1.2%	0.7%	-0.1%	-1.4%	-0.1%	0.1%	-0.2%
SC2 Industrial (972)	7.2%	2.1%	-2.7%	0.3%	3.4%	-1.3%	-4.5%	-3.3%	1.1%	1.2%	-9.1%	6.3%	0.0%
SC2 MB Industrial (980)	0.0%	-1.7%	0.0%	-1.7%	3.6%	-4.6%	-1.6%	3.7%	-6.3%	0.0%	0.0%	-3.2%	-1.0%
SC2 Industrial Total	4.7%	0.8%	-1.8%	-0.4%	3.4%	-2.5%	-3.5%	-1.0%	-1.4%	0.8%	-6.0%	3.0%	-0.3%
SC7 (431)	0.0%	0.0%	0.0%	0.7%	0.0%	2.7%	1.4%	0.0%	2.1%	0.0%	1.4%	0.7%	0.7%
SC7 (433)	-1.1%	1.0%	-1.6%	1.6%	-0.5%	0.7%	-0.7%	-0.2%	-1.8%	2.1%	0.7%	-0.5%	0.0%
SC7 Total	-0.9%	0.8%	-1.3%	1.4%	-0.4%	1.1%	-0.3%	-0.1%	-1.0%	1.7%	0.9%	-0.2%	0.1%
Total Number of Customers	-0.1%	0.6%	-0.9%	0.2%	0.5%	-0.9%	-0.8%	1.0%	-0.1%	-1.6%	0.0%	0.0%	-0.2%

Niagara Mohawk Power Corporation d/b/a National Grid
Annual Reconciliation of Revenue Decoupling Mechanism ("RDM"): Period April 1, 2014 to March 31, 2015

Proxy Customer Count Calculation

Number of Customers = Minimum Charge Revenue Divided by the Minimum Charge

<u>Class</u>	Apr-2014	May-2014	Jun-2014	Jul-2014	Aug-2014	Sep-2014	Oct-2014	Nov-2014	Dec-2014	Jan-2015	Feb-2015	Mar-2015	Twelve Months Ending March 2015
SC1 Res Non Heat (401, \$19.13)	34,832	34,931	34,171	34,466	34,358	34,249	34,357	35,158	35,010	34,734	35,067	35,221	416,554
SC1 MB Res Non Heat (412, \$19.13)	8,118	8,126	7,979	8,113	8,143	7,837	7,703	7,895	7,714	7,577	7,716	7,649	94,572
SC1 Residential Non Heat	42,950	43,057	42,150	42,579	42,501	42,086	42,060	43,053	42,724	42,311	42,783	42,871	511,126
SC1 Res Heat (400, \$19.13)	389,198	391,503	385,484	389,375	390,958	387,540	390,516	399,109	397,680	392,978	400,300	401,935	4,716,576
SC1 MB Res Heat (410, \$19.13)	119,067	119,405	117,240	118,508	118,412	115,253	114,125	116,502	114,001	111,726	113,638	112,448	1,390,325
SC1 Residential Heat	508,265	510,909	502,725	507,883	509,370	502,792	504,641	515,611	511,680	504,704	513,938	514,383	6,106,901
SC2 Res Non Heat (406, \$23.00)	60	57	61	61	62	57	60	63	61	59	60	61	721
SC2 MB Res Non Heat (428, \$23.00)	34	36	36	34	35	35	34	34	34	34	33	33	412
SC2 Res Heat (404, \$23.00)	578	576	551	553	555	553	539	573	562	556	590	572	6,759
SC2 MB Res Heat (420, \$23.00)	291	291	285	287	298	284	289	307	304	292	299	298	3,526
SC2 Residential Total	963	960	933	935	949	929	922	977	960	942	982	964	11,418
SC2 Comm Non Heat (637, \$23.00)	1,303	1,290	1,256	1,289	1,294	1,290	1,262	1,320	1,270	1,263	1,272	1,294	15,403
SC2 MB Comm Non Heat (649, \$23.00)	817	815	805	814	808	806	809	816	816	803	815	802	9,726
SC2 Comm Heat (635, \$23.00)	25,955	25,724	25,215	25,099	25,348	25,085	25,056	25,889	26,015	25,920	26,280	26,410	307,996
SC2 MB Comm Heat (641, \$23.00)	16,609	16,559	16,413	16,612	16,778	16,427	16,440	16,769	16,515	16,207	16,476	16,420	198,226
SC2 Commercial Total	44,683	44,388	43,689	43,814	44,228	43,607	43,568	44,793	44,616	44,194	44,844	44,926	531,351
SC2 Industrial (972, \$23.00)	120	114	108	110	113	109	107	115	121	122	108	124	1,372
SC2 MB Industrial (980, \$23.00)	60	59	60	59	63	58	60	63	56	61	61	61	722
SC2 Industrial Total	180	173	168	169	176	167	167	178	178	183	169	185	2,094
SC7 (431, \$360.00)	155	154	153	154	152	153	149	145	145	140	141	140	1,781
SC7 (433, \$360.00)	544	558	541	557	544	553	548	554	546	566	557	550	6,618
SC7 Total	699	712	694	711	696	706	697	699	691	706	698	690	8,399
Total	597,740	600,200	590,359	596,093	597,920	590,288	592,055	605,311	600,849	593,041	603,413	604,021	7,171,290

Niagara Mohawk Power Corporation d/b/a National Grid
Annual Reconciliation of Revenue Decoupling Mechanism ("RDM"): Period April 1, 2014 to March 31, 2015

Proxy Customer Count Calculation

Number of Customers per RP82S

<u>Class</u>	Apr-2014	May-2014	Jun-2014	Jul-2014	Aug-2014	Sep-2014	Oct-2014	Nov-2014	Dec-2014	Jan-2015	Feb-2015	Mar-2015	Twelve Months Ending March 2015 Customer Months
SC1 Res Non Heat (401)	34,668	34,387	34,284	34,169	34,276	34,368	34,461	34,707	34,806	34,884	35,029	35,089	415,128
SC1 MB Res Non Heat (412)	8,237	8,274	8,213	8,169	8,046	7,950	7,861	7,808	7,803	7,786	7,688	7,634	95,469
SC1 Residential Non Heat	42,905	42,661	42,497	42,338	42,322	42,318	42,322	42,515	42,609	42,670	42,717	42,723	510,597
SC1 Res Heat (400)	389,092	388,325	388,133	388,408	389,717	391,462	392,936	395,891	397,886	399,471	401,560	403,365	4,726,246
SC1 MB Res Heat (410)	120,033	119,674	119,135	118,190	116,913	116,256	115,417	114,718	114,180	113,800	112,514	110,992	1,391,822
SC1 Residential Heat	509,125	507,999	507,268	506,598	506,630	507,718	508,353	510,609	512,066	513,271	514,074	514,357	6,118,068
SC2 Res Non Heat (406)	60	60	60	60	59	60	61	60	61	60	61	61	723
SC2 MB Res Non Heat (428)	35	35	35	35	35	34	34	34	33	34	33	32	409
SC2 Res Heat (404)	572	562	559	558	556	553	549	557	564	565	570	577	6,742
SC2 MB Res Heat (420)	293	294	293	290	290	296	303	302	301	302	299	296	3,559
SC2 Residential Total	960	951	947	943	940	943	947	953	959	961	963	966	11,433
SC2 Comm Non Heat (637)	1,282	1,276	1,275	1,289	1,291	1,274	1,263	1,265	1,267	1,269	1,270	1,273	15,294
SC2 MB Comm Non Heat (649)	826	825	821	813	813	816	818	817	818	818	817	809	9,811
SC2 Comm Heat (635)	25,754	25,512	25,264	25,168	25,144	25,201	25,398	25,807	26,061	26,189	26,356	26,470	308,324
SC2 MB Comm Heat (641)	16,639	16,645	16,718	16,693	16,672	16,622	16,609	16,574	16,519	16,539	16,440	16,345	199,015
SC2 Commercial Total	44,501	44,258	44,078	43,963	43,920	43,913	44,088	44,463	44,665	44,815	44,883	44,897	532,444
SC2 Industrial (972)	112	112	111	110	109	110	112	119	120	121	119	117	1,372
SC2 MB Industrial (980)	60	60	60	60	61	61	61	61	60	61	61	63	729
SC2 Industrial Total	172	172	171	170	170	171	173	180	180	182	180	180	2,101
SC7 (431)	155	154	153	153	152	149	147	145	142	140	139	139	1,768
SC7 (433)	550	553	550	548	547	549	552	555	556	554	553	553	6,620
SC7 Total	705	707	703	701	699	698	699	700	698	694	692	692	8,388
Total Number of Customers	598,368	596,748	595,664	594,713	594,681	595,761	596,582	599,420	601,177	602,593	603,509	603,815	7,183,031

Niagara Mohawk Power Corporation d/b/a National Grid
Annual Reconciliation of Revenue Decoupling Mechanism ("RDM"): Period April 1, 2014 to March 31, 2015
Proxy Customer Count Calculation
Minimum Charge Revenue by Service Class (from RP200S)

<u>Class</u>	Apr-2014	May-2014	Jun-2014	Jul-2014	Aug-2014	Sep-2014	Oct-2014	Nov-2014	Dec-2014	Jan-2015	Feb-2015	Mar-2015	Twelve Months Ending March 2015
SC1 Res Non Heat (401)	\$ 666,338.05	\$ 668,232.13	\$ 653,683.91	\$ 659,334.64	\$ 657,260.50	\$ 655,179.42	\$ 657,251.26	\$ 672,564.06	\$ 669,742.82	\$ 664,467.84	\$ 670,834.83	\$ 673,781.60	\$ 7,968,671.06
SC1 MB Res Non Heat (412)	\$ 155,297.99	\$ 155,449.02	\$ 152,644.35	\$ 155,209.95	\$ 155,784.20	\$ 149,930.04	\$ 147,354.48	\$ 151,034.33	\$ 147,572.69	\$ 144,951.09	\$ 147,600.85	\$ 146,333.71	\$ 1,809,162.70
SC1 Residential Non Heat	\$ 821,636.04	\$ 823,681.15	\$ 806,328.26	\$ 814,544.59	\$ 813,044.70	\$ 805,109.46	\$ 804,605.74	\$ 823,598.39	\$ 817,315.51	\$ 809,418.93	\$ 818,435.68	\$ 820,115.31	\$ 9,777,833.76
SC1 Res Heat (400)	\$ 7,445,349.62	\$ 7,489,461.29	\$ 7,374,317.90	\$ 7,448,743.72	\$ 7,479,035.77	\$ 7,413,633.89	\$ 7,470,572.06	\$ 7,634,952.15	\$ 7,607,612.89	\$ 7,517,673.08	\$ 7,657,738.07	\$ 7,689,014.32	\$ 90,228,104.76
SC1 MB Res Heat (410)	\$ 2,277,752.27	\$ 2,284,218.80	\$ 2,242,804.60	\$ 2,267,066.54	\$ 2,265,214.43	\$ 2,204,785.37	\$ 2,183,215.86	\$ 2,228,677.08	\$ 2,180,829.96	\$ 2,137,320.71	\$ 2,173,891.70	\$ 2,151,139.45	\$ 26,596,916.77
SC1 Residential Heat	\$ 9,723,101.89	\$ 9,773,680.09	\$ 9,617,122.50	\$ 9,715,810.26	\$ 9,744,250.20	\$ 9,618,419.26	\$ 9,653,787.92	\$ 9,863,629.23	\$ 9,788,442.85	\$ 9,654,993.79	\$ 9,831,629.77	\$ 9,840,153.77	\$ 116,825,021.53
SC2 Res Non Heat (406)	\$ 1,380.00	\$ 1,311.00	\$ 1,403.00	\$ 1,403.00	\$ 1,429.06	\$ 1,311.00	\$ 1,380.00	\$ 1,447.46	\$ 1,393.80	\$ 1,356.22	\$ 1,373.10	\$ 1,403.00	\$ 16,590.64
SC2 MB Res Non Heat (428)	\$ 782.00	\$ 828.00	\$ 828.00	\$ 782.00	\$ 805.00	\$ 800.40	\$ 782.00	\$ 782.00	\$ 782.00	\$ 782.00	\$ 759.00	\$ 759.00	\$ 9,471.40
SC2 Res Heat (404)	\$ 13,301.66	\$ 13,250.00	\$ 12,666.88	\$ 12,719.76	\$ 12,755.10	\$ 12,720.54	\$ 12,407.03	\$ 13,186.72	\$ 12,918.32	\$ 12,795.60	\$ 13,563.86	\$ 13,167.46	\$ 155,452.93
SC2 MB Res Heat (420)	\$ 6,693.00	\$ 6,702.20	\$ 6,559.60	\$ 6,611.72	\$ 6,849.42	\$ 6,539.68	\$ 6,647.00	\$ 7,051.80	\$ 6,992.00	\$ 6,725.94	\$ 6,880.84	\$ 6,854.00	\$ 81,107.20
SC2 Residential Total	\$ 22,156.66	\$ 22,091.20	\$ 21,457.48	\$ 21,516.48	\$ 21,838.58	\$ 21,371.62	\$ 21,216.03	\$ 22,467.98	\$ 22,086.12	\$ 21,659.76	\$ 22,576.80	\$ 22,183.46	\$ 262,622.17
SC2 Comm Non Heat (637)	\$ 29,962.90	\$ 29,664.62	\$ 28,876.93	\$ 29,656.18	\$ 29,756.39	\$ 29,671.54	\$ 29,028.34	\$ 30,353.14	\$ 29,213.06	\$ 29,055.02	\$ 29,261.40	\$ 29,773.48	\$ 354,273.00
SC2 MB Comm Non Heat (649)	\$ 18,790.22	\$ 18,747.31	\$ 18,525.92	\$ 18,717.40	\$ 18,594.76	\$ 18,528.80	\$ 18,606.22	\$ 18,758.04	\$ 18,758.80	\$ 18,480.44	\$ 18,748.06	\$ 18,449.84	\$ 223,705.81
SC2 Comm Heat (635)	\$ 596,961.80	\$ 591,654.81	\$ 579,940.64	\$ 577,269.20	\$ 582,997.92	\$ 576,951.54	\$ 576,298.72	\$ 595,440.19	\$ 598,352.54	\$ 596,164.95	\$ 604,443.76	\$ 607,426.26	\$ 7,083,902.33
SC2 MB Comm Heat (641)	\$ 382,003.48	\$ 380,865.06	\$ 377,505.47	\$ 382,077.83	\$ 385,896.22	\$ 377,813.14	\$ 378,125.62	\$ 385,693.38	\$ 379,846.56	\$ 372,767.21	\$ 378,951.08	\$ 377,654.64	\$ 4,559,199.69
SC2 Commercial Total	\$ 1,027,718.40	\$ 1,020,931.80	\$ 1,004,848.96	\$ 1,007,720.61	\$ 1,017,245.29	\$ 1,002,965.02	\$ 1,002,058.90	\$ 1,030,244.75	\$ 1,026,170.96	\$ 1,016,467.62	\$ 1,031,404.30	\$ 1,033,304.22	\$ 12,221,080.83
SC2 Industrial (972)	\$ 2,761.54	\$ 2,629.66	\$ 2,484.00	\$ 2,538.42	\$ 2,591.34	\$ 2,497.80	\$ 2,461.00	\$ 2,645.76	\$ 2,790.66	\$ 2,815.20	\$ 2,489.36	\$ 2,861.20	\$ 31,565.94
SC2 MB Industrial (980)	\$ 1,380.00	\$ 1,357.00	\$ 1,380.00	\$ 1,357.00	\$ 1,453.60	\$ 1,338.60	\$ 1,380.00	\$ 1,455.14	\$ 1,292.60	\$ 1,403.00	\$ 1,403.00	\$ 1,403.00	\$ 16,602.94
SC2 Industrial Total	\$ 4,141.54	\$ 3,986.66	\$ 3,864.00	\$ 3,895.42	\$ 4,044.94	\$ 3,836.40	\$ 3,841.00	\$ 4,100.90	\$ 4,083.26	\$ 4,218.20	\$ 3,892.36	\$ 4,264.20	\$ 48,168.88
SC7 (431)	\$ 55,644.80	\$ 55,519.89	\$ 55,151.69	\$ 55,519.37	\$ 54,596.37	\$ 55,238.85	\$ 53,672.92	\$ 52,119.35	\$ 52,198.11	\$ 50,389.46	\$ 50,839.89	\$ 50,409.18	\$ 641,299.88
SC7 (433)	\$ 195,995.20	\$ 200,980.11	\$ 194,688.31	\$ 200,440.63	\$ 195,963.63	\$ 198,921.15	\$ 197,247.08	\$ 199,520.65	\$ 196,537.77	\$ 203,650.66	\$ 200,476.11	\$ 198,134.82	\$ 2,382,556.12
SC7 Total	\$ 251,640.00	\$ 256,500.00	\$ 249,840.00	\$ 255,960.00	\$ 250,560.00	\$ 254,160.00	\$ 250,920.00	\$ 251,640.00	\$ 248,735.88	\$ 254,040.12	\$ 251,316.00	\$ 248,544.00	\$ 3,023,856.00
Total	\$ 11,850,394.53	\$ 11,900,870.90	\$ 11,703,461.20	\$ 11,819,447.36	\$ 11,850,983.71	\$ 11,705,861.76	\$ 11,736,429.59	\$ 11,995,681.25	\$ 11,906,834.58	\$ 11,760,798.42	\$ 11,959,254.91	\$ 11,968,564.96	\$ 142,158,583.17