Received: 07/27/2016

Orange and Rockland Utilities, Inc.
Calculation of Uncollectibles Component of Merchant Function Charge

August 2016

A. Estimated MSC Revenues

Service Classification		MFC Category	Estimated Net POLR Sales (kWh)	MSC ($/kWh)(1)	MSC Revenue
1		1	106,010,819	0.08469	$8,978,056
2 Sec		2	28,364,668	0.07840	2,223,790
25 (Rate 1) Sec		3	0	0.07840	0
2 Pri		3	1,743,741	0.06680	116,482
3/25 (Rate 2)		3	4,379,281	0.06680	292,536
9/22/25 (Rates 3 & 4) Pri (2)		3	4,352,666	0.05492	239,043
9/22/25 (Rates 3 & 4) Sub (2)		3	105,478	0.05143	5,425
9/22/25 (Rates 3 & 4) Trans (2)		3	10,875,561	0.06068	659,936
9/22/25 (Rates 3 & 4) Trans EDR		3	0	0.06466	0
19	Peak	1	1,750,704	0.09145	160,102
19	Off Peak	1	2,449,285	0.07985	195,575
20	Peak	2	188,622	0.08470	15,976
20	Off Peak	2	603,364	0.07643	46,115
21	Peak	3	21,757	0.07348	1,599
21	Off Peak	3	77,592	0.06493	5,038
5		2	44,309	0.06801	3,013
4/6/16		2	846,714	0.04374	37,035
Total			161,814,562		$12,979,721

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

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B. Uncollectible Components by MFC Category

		kWh	MSC Revenue		UC %	Preliminary UC $	Adjustment	Adjusted UC $	UC Rate ($/kWh)
1	SC 1 and 19	110,210,808	$9,333,734		0.680%	$63,469	($4,141)	$59,329	0.00054
2	SC 2 Sec, 20, 4, 5, 6 and 16	30,047,677	2,325,930		0.152%	3,535	(231)	3,305	0.00011
3	SC 2 Pri, 3, 9, 21, 22 and 25	21,556,077	1,320,058		0.152%	2,006	(131)	1,876	0.00009
	Total	161,814,562	$12,979,721			$69,011	($4,502)	$64,509	
				Target	0.497%	$64,509			
				Difference		($4,502)			