

Orange and Rockland Utilities, Inc.**Calculation of Uncollectibles Component of Merchant Function Charge****April 2016****A. Estimated MSC Revenues**

<u>Service</u> <u>Classification</u>	<u>MFC</u> <u>Category</u>	<u>Estimated</u> <u>Net POLR</u> <u>Sales (kWh)</u>	<u>MSC</u> <u>(\$/kWh)(1)</u>	<u>MSC</u> <u>Revenue</u>
1	1	59,252,272	0.05650	\$3,347,753
2 Sec	2	21,256,797	0.05120	1,088,348
25 (Rate 1) Sec	3	0	0.05120	0
2 Pri	3	1,353,228	0.04818	65,199
3/25 (Rate 2)	3	3,782,099	0.04818	182,222
9/22/25 (Rates 3 & 4) Pri (2)	3	3,055,631	0.03462	105,789
9/22/25 (Rates 3 & 4) Sub (2)	3	112,544	0.03734	4,202
9/22/25 (Rates 3 & 4) Trans (2)	3	8,770,113	0.02727	239,196
9/22/25 (Rates 3 & 4) Trans EDR	3	0	0.01327	0
19 Peak	1	666,053	0.06153	40,982
19 Off Peak	1	1,316,811	0.05395	71,042
20 Peak	2	301,625	0.05583	16,840
20 Off Peak	2	491,176	0.04836	23,753
21 Peak	3	41,152	0.05285	2,175
21 Off Peak	3	71,217	0.04548	3,239
5	2	49,181	0.04548	2,237
4/6/16	2	<u>978,009</u>	0.03609	<u>35,296</u>
Total		<u>101,497,908</u>		<u>\$5,228,273</u>

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

Orange and Rockland Utilities, Inc.**Calculation of Uncollectibles Component of Merchant Function Charge****April 2016****B. Uncollectible Components by MFC Category**

	<u>kWh</u>	<u>MSC Revenue</u>	<u>UC %</u>	<u>Preliminary UC \$</u>	<u>Adjustment</u>	<u>Adjusted UC \$</u>	<u>UC Rate (\$/kWh)</u>
1 SC 1 and 19	61,235,136	\$3,459,778	0.680%	\$23,526	(\$206)	\$23,320	0.00038
2 SC 2 Sec, 20, 4, 5, 6 and 16	23,076,788	1,166,474	0.152%	1,773	(16)	1,757	0.00008
3 SC 2 Pri, 3, 9, 21, 22 and 25	<u>17,185,984</u>	<u>602,021</u>	0.152%	<u>915</u>	<u>(8)</u>	<u>907</u>	0.00005
Total	101,497,908	\$5,228,273		\$26,215	(\$230)	\$25,985	
		Target Difference	0.497%	\$25,985 (\$230)			