

KeySpan Gas East Corporation d/b/a National Grid (formerly "KEDLI") Gas Efficiency Programs

ATTACHMENT C

| <u>2016 CEF Collections</u> | <u>Source Order Authorizing Collections</u> | <u>Period</u> | <u>2016 Amount</u> |
|--|---|-----------------------|---------------------|
| | Appendix I 1/21/2016 | 03/01/2016-12/31/2016 | \$ 6,369,408 |
| LESS January Actual and February Estimated Collections | | 01/01/2016-02/29/2016 | \$ 3,520,165 |
| Total 2016 CEF Collections | | | \$ 2,849,243 |

Clean Energy Fund Calculation

| | <u>March - December 2016 Firm Volume Sales and Transportation (therms)</u> | <u>Authorized CEF 2016 Collections</u> | <u>2016 CEF Surcharge (\$/th)</u> |
|--|--|--|---------------------------------------|
| <u>2016 CEF Calculation</u> | | | |
| 1A, 1AR, 1B, 1BR, 1B-DG, 2, 3, 5-1A, 5-1AR, 5-1B, 5-1BR, 5-2, 5-3, 5-15, 5-16, 15, and 16 | 649,505,447 | \$2,849,243 | 0.0044 |
| <u>Under/(Over) Collection CY 2015</u> | | | |
| 1A, 1AR, 1B, 1BR, 1B-DG, 2, 3, 5-1A, 5-1AR, 5-1B, 5-1BR, 5-2, 5-3, 5-15, 5-16, 15, and 16 | 649,505,447 | (\$3,841,584) | (0.0059) |
| <u>Interest</u> | 649,505,447 | (\$7,388) | <u>0.0000</u> |
| Total Under/(Over) Collection CY 2015 | | | (0.0059) |
| <u>Under/(Over) Collection CY 2014</u> | | | |
| 1A, 1AR, 1B, 1BR, 1B-DG, 2, 3, 5-1A, 5-1AR, 5-1B, 5-1BR, 5-2, 5-3, 5-15, 5-16, 15, and 16 | | (\$1,154,840) | (0.0012) |
| <u>Interest</u> | | (\$1,696) | <u>0.0000</u> |
| Total Under/(Over) Collection CY 2015 | | | (0.0012) |
| <u>Inclusion of Lost Revenues as filed to be effective May 1, 2016 through April 30, 2017 applicable to:</u> | | | |
| 1A, 1AR, 2, 3, 5-1A, 5-1AR, 5-2, 5-3, 5-15, 5-16, 15, and 16 | 451,445,274 | \$1,939,058 | 0.0043 |
| <u>Interest</u> | 451,445,274 | \$7,624 | <u>0.0000</u> |
| Total Under/(Over) Lost Revenues | | | 0.0043 |
| <u>Total CEF Factor Effective May 1, 2016</u> | | | |
| 1B, 1BR, 1B-DG, 5-1B, and 5-1BR | | | (0.0028) |
| 1A, 1AR, 2, 3, 5-1A, 5-1AR, 5-2, 5-3, 5-15, 5-16, 15, and 16 | | | 0.0016 |