

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID
Computation of Incremental State Assessment Surcharge / (Credit)
Collection Period: July 1, 2016 to June 30, 2017

Service Class	Allocator	Estimated 18-A (over) / under collection through Sept 30, 2016 ^{/1}	Sep 2016 TSA Payment including Bad Debt & Carrying Charges ^{/2}	Mar 2017 TSA Payment including Bad Debt & Carrying Charges ^{/3}	Net Surcharge / (Credit)	Projected Sales (dt)	Incremental State Assessment Surcharge/ (Credit) \$/dt	\$/therm
	(1)	(2)	(3)	(4)	(5)=(2)+(3)+(4)	(6)	(7) = (5) ÷ (6)	(8) = (7) ÷ 10
SC 1 Non Heat & Heat	56.4%	(\$569,933)	\$342,798	\$908,015	\$680,880	51,065,690	\$0.0133	\$0.0013
SC 2 Res, Comm & Indus Non Heat & Heat	15.5%	(\$156,929)	\$94,388	\$250,019	\$187,478	19,951,267	\$0.0094	\$0.0009
SC 3 Comm Non Heat & Heat, & Industrial	0.5%	(\$5,103)	\$3,069	\$8,130	\$6,096	956,549	\$0.0064	\$0.0006
SC 5 Firm Transport	3.7%	(\$37,438)	\$22,518	\$59,646	\$44,726	7,498,238	\$0.0060	\$0.0006
SC 6 Interpt Transport	7.3%	(\$73,604)	\$44,271	\$117,266	\$87,933	7,073,703	\$0.0124	\$0.0012
SC 7 Firm Transport	3.7%	(\$37,041)	\$22,279	\$59,014	\$44,252	6,375,862	\$0.0069	\$0.0007
SC 8 Firm Transport & Standby	9.6%	(\$97,316)	\$58,533	\$155,043	\$116,260	21,425,611	\$0.0054	\$0.0005
SC 9 Special Contracts (excl Cogen)	2.8%	(\$28,582)	\$17,192	\$45,537	\$34,147	1,410,602	\$0.0242	\$0.0024
SC 10 NGV	0.0%	(\$133)	\$80	\$212	\$159	12,485	\$0.0127	\$0.0013
SC 12 Non Res Dist Gen	0.5%	(\$4,921)	\$2,960	\$7,841	\$5,879	352,197	\$0.0167	\$0.0017
SC 13 Res Dist Gen*	0.0%	(\$4)	\$3	\$7	\$5	405	\$0.0133	\$0.0013
Total	100.0%	(\$1,011,006)	\$608,091	\$1,610,730	\$1,207,815	116,122,608		

Notes:

/1: Per Attachment 2, Line (12)

/2: Per Attachment 1, Page 1, Line (20)

/3: Per Attachment 1, Page 2, Line (5)

* Same rates as SC 1 Non Heat & Heat