

Orange and Rockland Utilities, Inc.**Calculation of Uncollectibles Component of Merchant Function Charge****October 2015****A. Estimated MSC Revenues**

<u>Service</u> <u>Classification</u>	<u>MFC</u> <u>Category</u>	<u>Estimated</u> <u>Net POLR</u> <u>Sales (kWh)</u>	<u>MSC</u> <u>(\$/kWh)(1)</u>	<u>MSC</u> <u>Revenue</u>
1	1	65,078,950	0.07741	\$5,037,762
2 Sec	2	22,532,721	0.07620	1,716,993
25 (Rate 1) Sec	3	0	0.07620	0
2 Pri	3	1,298,332	0.06297	81,756
3/25 (Rate 2)	3	4,514,017	0.06297	284,248
9/22/25 (Rates 3 & 4) Pri (2)	3	3,091,196	0.05610	173,408
9/22/25 (Rates 3 & 4) Sub (2)	3	71,230	0.06174	4,398
9/22/25 (Rates 3 & 4) Trans (2)	3	10,556,225	0.04329	456,962
9/22/25 (Rates 3 & 4) Trans EDR	3	0	0.04230	0
19 Peak	1	888,778	0.08374	74,426
19 Off Peak	1	1,674,245	0.07405	123,978
20 Peak	2	294,873	0.08191	24,153
20 Off Peak	2	439,472	0.07237	31,805
21 Peak	3	37,570	0.06884	2,586
21 Off Peak	3	61,213	0.05936	3,634
5	2	49,774	0.06175	3,074
4/6/16	2	<u>1,087,510</u>	0.04085	<u>44,425</u>
Total		<u>111,676,106</u>		<u>\$8,063,606</u>

Notes:

(1) The MSC includes the MSC Adjustment for all classes except as noted.

Orange and Rockland Utilities, Inc.**Calculation of Uncollectibles Component of Merchant Function Charge****October 2015****B. Uncollectible Components by MFC Category**

	<u>kWh</u>	<u>MSC Revenue</u>	<u>UC %</u>	<u>Preliminary UC \$</u>	<u>Adjustment</u>	<u>Adjusted UC \$</u>	<u>UC Rate (\$/kWh)</u>
1 SC 1 and 19	67,641,973	\$5,236,166	0.540%	\$28,275	\$586	\$28,861	0.00043
2 SC 2 Sec, 20, 4, 5, 6 and 16	24,404,350	1,820,449	0.112%	2,039	42	2,081	0.00009
3 SC 2 Pri, 3, 9, 21, 22 and 25	<u>19,629,783</u>	<u>1,006,991</u>	0.112%	<u>1,128</u>	<u>23</u>	<u>1,151</u>	0.00006
Total	111,676,106	\$8,063,606		\$31,442	\$651	\$32,093	
		Target					
		Difference	0.398%	\$32,093			
				\$651			