

## KeySpan Gas East Corporation d/b/a National Grid (formerly "KEDLI") Gas Efficiency Programs

## ATTACHMENT 1

<u>2016 EEPS Collections</u>	<u>Source Order Authorizing Collections</u>	<u>Period</u>	<u>2016 Amount</u>
	Table 8; Case 07-M-0548 October 25, 2011	01/01/2016-12/31/2016	\$ 9,279,491
<b>Total 2016 EEPS Collections</b>			<b>\$ 9,279,491</b>

## System Benefits Charge Calculation

	<u>2016 Calendar Year Firm Volume Sales and Transportation (therms)</u>	<u>Authorized Energy Efficiency 2016 Collections</u>	<u>2016 SBC Surcharge (\$/th)</u>
<u>2016 SBC Calculation</u>			
1A, 1AR, 1B, 1BR, 1B-DG, 2, 3, 5-1A, 5-1AR, 5-1B, 5-1BR, 5-2, 5-3, 5-15, 5-16, 15, and 16	953,183,245	\$9,279,491	\$0.009735
Inclusion of Lost Revenues as filed to be effective <u>May 1, 2015 through April 30, 2016 applicable to:</u> 1A, 1AR, 2, 3, 5-1A, 5-1AR, 5-2, 5-3, 5-15, 5-16, 15, and 16			\$0.003730
<u>SBC Factor Effective January 1, 2016</u> 1B, 1BR, 1B-DG, 5-1B, and 5-1BR			\$0.009735
1A, 1AR, 2, 3, 5-1A, 5-1AR, 5-2, 5-3, 5-15, 5-16, 15, and 16			\$0.013465
<u>Under/(Over) Collection CY 2014</u>			
1A, 1AR, 1B, 1BR, 1B-DG, 2, 3, 5-1A, 5-1AR, 5-1B, 5-1BR, 5-2, 5-3, 5-15, 5-16, 15, and 16	953,183,245	(\$1,154,840)	(\$0.001212)
<u>Interest</u>	953,183,245	-\$1,696	(\$0.000002)
Total Under/(Over) Collection CY 2014			(\$0.001213)
<u>Total SBC Factor Effective January 1, 2016</u> 1B, 1BR, 1B-DG, 5-1B, and 5-1BR			\$0.008522
1A, 1AR, 2, 3, 5-1A, 5-1AR, 5-2, 5-3, 5-15, 5-16, 15, and 16			\$0.012252