Received: 12/16/2015

Backup Calculation:	ATTACHMENT 2
2016 Authorized Budget	\$7,164,182
2016 Dth Target	150,139
Estimated Firm Sales & Transportation Volumes (therms) Applicable to customers under Service Classification Nos. 1A, 1AR, 1B, 1BR, 1B-DG, 2, 3, 5-1A, 5-1AR, 5-1B, 5-1BR, 5-2, 5-3, 5-15, 5-16, 15, 16	953,183,245
Unit Rate (\$/Therm)	\$0.0075