

## The Brooklyn Union Gas Company d/b/a National Grid NY (formerly "KEDNY") Gas Efficiency Programs

## ATTACHMENT 1

<u>2016 EEPS Collections</u>	<u>Source Order Authorizing Collections</u>	<u>Period</u>	<u>2016 Amount</u>
	Table 8; Case 07-M-0548 October 25, 2011	01/01/2016-12/31/2016	\$13,818,988
<b>Total 2016 EEPS Collections</b>			<b>\$13,818,988</b>

## System Benefits Charge Calculation

	<u>2016 Calendar Year Firm Volume Sales and Transportation (therms)</u>	<u>Authorized Energy Efficiency 2016 Collections</u>	<u>2016 SBC Surcharge (\$/th)</u>
<u>2016 SBC Calculation</u>			
1A, 1AR, 1B, 1BR, 1BI, 1B-DG, 2-1, 2-2, 3, 4A, 4B, 7, 17-CTS 1A, 17-CTS 1AR, 17-CTS 1B, 17-CTS 1BR, 17-CTS 1BI, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7	1,437,501,193	\$13,818,988	\$0.00961
Inclusion of Lost Revenues as filed to be effective <u>May 1, 2015 through April 30, 2016 applicable to:</u> 1A, 1AR, 2-1, 2-2, 3, 4A, 4B, 7, 17-CTS 1A, 17-CTS 1AR, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7			\$0.00224
<u>SBC Factor Effective January 1, 2016</u> 1B, 1BR, 1BI, 1B-DG, 17-CTS 1B, 17-CTS 1BR, and 17-CTS 1BI			\$0.00961
1A, 1AR, 2-1, 2-2, 3, 4A, 4B, 7, 17-CTS 1A, 17-CTS 1AR, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7			\$0.01185
<u>Under/(Over) Collection CY 2014</u> 1A, 1AR, 1B, 1BR, 1BI, 1B-DG, 2-1, 2-2, 3, 4A, 4B, 7, 17-CTS 1A, 17-CTS 1AR, 17-CTS 1B, 17-CTS 1BR, 17-CTS 1BI, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7	1,437,501,193	(\$1,833,972)	(0.0013)
<u>Interest</u>	1,437,501,193	(\$2,622)	(0.0000)
Total Under/(Over) Collection CY 2014			(0.0013)
<u>Total SBC Factor Effective January 1, 2016</u> 1B, 1BR, 1BI, 1B-DG, 17-CTS 1B, 17-CTS 1BR, and 17-CTS 1BI			\$0.00834
1A, 1AR, 2-1, 2-2, 3, 4A, 4B, 7, 17-CTS 1A, 17-CTS 1AR, 17-CTS 2-1, 17-CTS 2-2, 17-CTS 3, 17-CTS 4A, 17-CTS 4B, and 17-CTS 7			\$0.01058